

## East Windsor Public Schools

Enrollment Analysis & 10-Yr Projections

April 2024

Prepared by:







### Contents

- 1. Introduction
- 2. Enrollment Drivers
- 3. Enrollment Trends
- 4. Enrollment Projections
- 5. Appendix





## Introduction

This enrollment projection report examines factors that influence school enrollments, namely trends in demographics, births, housing, and enrollment. These trends provide a framework for the districtwide and school-by-school enrollment projections.

SLAM and MP Planning Group have analyzed demographic; housing; and economic trends, characteristics, and forecasts along with birth data and historic enrollment trends to create enrollment projections for East Windsor Public Schools

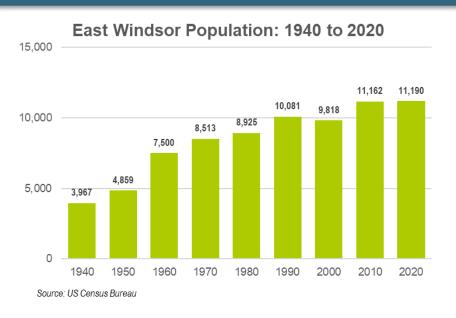
The Office of Grants Administration, OGA, (Formerly OSCG&R) requires a minimum of 8-year enrollment projections as a critical factor for determining reimbursement eligibility and project size for school construction projects. Projections must be both districtwide and school based. This 10-year enrollment projection report is intended to fulfill those requirements.

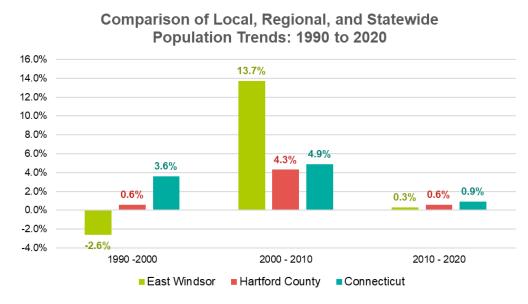






## Population Trends





- East Windsor experienced its most recent period of population growth between 2000 and 2010, where it grew by ~14%, much faster than the state and county.
- Since 2010, East Windsor's population has been stable, growing by less than 30 residents (0.3%) between the 2010 and 2020 decennial census this was a slightly below the countywide (0.6%) and statewide (0.9%) growth rates during this timeframe
- 2022 population estimates from the CT Department of Public Health shows continued stability in the Town's population, with an estimated population of 11,176 residents.

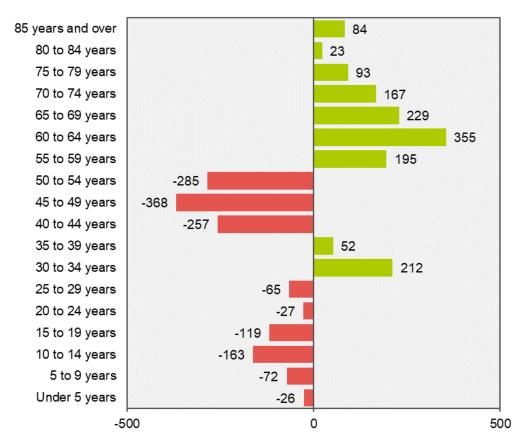




## Population Trends

- While overall population grew slightly between 2010 and 2020, trends vary significantly by age group.
- The population age 55 years old and over grew by 35.5% and now make up nearly 40% of the Town's population.
- Median Age of 44 (ACS 2021)
- The number of middle-aged adults (40 to 54 years old) decreased by 32%.
  - Age group most likely to have older school-aged children.
- Slight increase in the 30- to 39-year-old age cohort, which is an age group that is likely to have younger school-aged children.
- All population groups age 20 and under decreased between 2010 and 2020

### Population Change, by Age Group 2010 to 2020



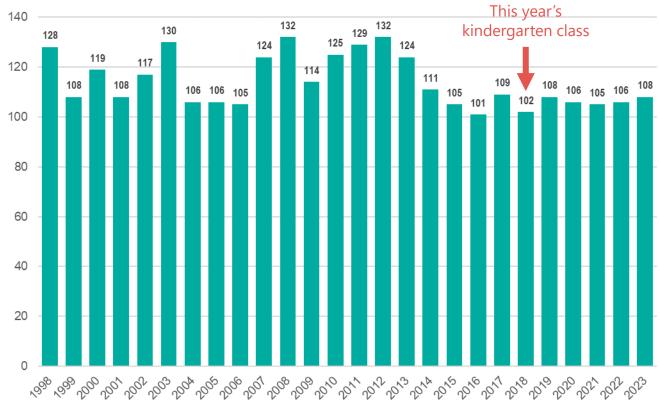




## Birth Trends

- Births are typically a good indicator of future kindergarten enrollment.
- Births experienced their most recent peak in the early 2010s, averaging ~130 annually.
- Births have been generally stable between 2015 and 2023, averaging ~105 annually.

#### East Windsor Births: 1998 to 2023



Source: Connecticut Department of Public Health



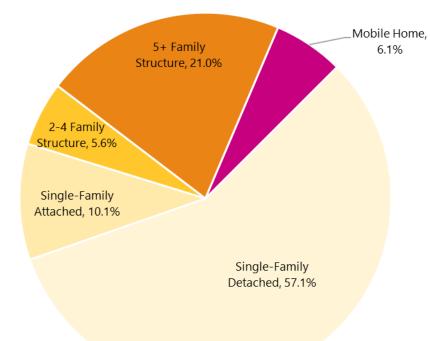


# Housing Stock

### East Windsor has a diverse housing stock:

- 57.1% of units are single-family detached homes.
- 21.0% of units are in 5+ unit apartment buildings
- 10.1% of units are single-family attached homes (townhomes).
- 6.1% of units are mobile homes
- 5.6% of units are in 2 to 4 unit buildings
- East Windsor's housing stock is approximately 65% owneroccupied and 35% renter-occupied.
  - Renter occupied housing tends to have a more transient population, while owner-occupied housing tends to have more stable student populations

#### **East Windsor Housing Stock Composition: 2022**



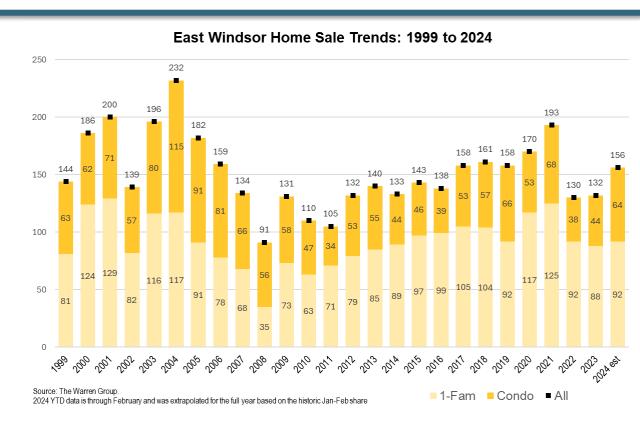
Source: US Census Bureau. American Community Survy 5-Year Estimates 2022. Table B25024





### Home Sales

- Student migration from owner-occupied housing is influenced by broader housing market trends.
- Most recent peak in home sales was in 2004 at 232 annually. Home sale activity slowed in the late 2000s during the Great Recession, reaching a low of 91 sales in 2008.
- Home sales gradually recovered and averaged 151 annually between 2015 and 2019.
- 2021 saw home sales reach their highest level since 2004 at 193 annually. Single-family sales approached their pre-Great Recession Peak.
- Since 2021, home sales are trending below prepandemic levels, averaging 131 annually in 2022 and 2023. Preliminary data for 2024 through February shows slight uptick in sales compared to last two vears.





### Home Sales

- East Windsor has seen rapid appreciation in home values over the last five years, with single family median single-family sale prices increasing from \$204,000 in 2019 to \$322,000 in 2023.
- Many communities are experiencing similar trends since the pandemic, with sale prices exceeding levels seen in the early to mid 2000s prior to the Great Recession.
- Median sale prices for condos also increased, with 2023 median sale price at nearly \$247,000.







# Housing Permit Activity

- Prior to the Great Recession, East Windsor averaged about 67 single-family housing permits annually.
- Between 2007 and 2010, single-family permits decreased significantly. Since 2010, permit activity has stabilized with East Windsor averaging just 17 single-family units per year.
- Elevated multi-family permit activity between 2007 and 2010, averaging about 48 multi-family units annually.
- Spike in multi-family permits in 2018 corresponds with the Connect East Windsor multi-family development (age restricted), which was completed in 2024.
- Baseline enrollment projections model assumes recent rate of housing development will continue.

### East Windsor Housing Permits: 2000 to 2023 160 140 120 100 80 ■Multi-Family • Total Permits Source: CT Department of Economic and Community Development





# Recently Built and Future Housing

### **Recently Built and Future Housing Developments**

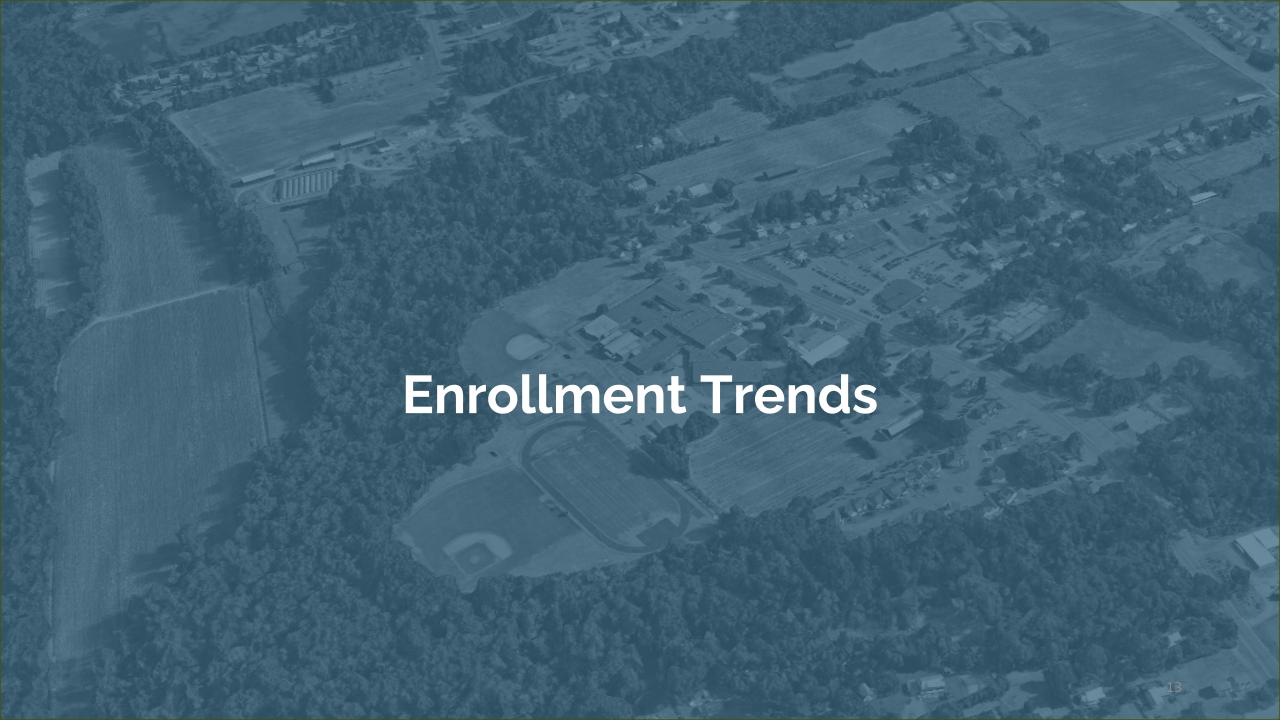
Development Name	Туре	Units	Status
West River Farms	Single-Family	69	Under Construction - 22 units complete
Newberry Village	Single-Family - Age Restricted	66	Under Construction – nearly complete
Connect55+ East Windsor	Apartments - Age Restricted	132	Complete
Harvest View (Jessie Lane)	Single-Family	16	Complete
Aspen Drive	Single-Family	9	Complete

Source: East Windsor Planning Department

Note: In addition to the larger projects listed above, there are several smaller subdivision projects with less than ten lots that are excluded from this table.

- Recently built projects are primarily single-family subdivisions
  - The largest project is West River Farms at 69 units. 22 units are currently completed, and the development has built about 5 to 10 units annually over the last few years.
  - Other recently completed subdivisions are smaller infill projects
- Only apartment project completed in recent years is age restricted and not anticipated to impact EWPS.
- Rate of recently built and future housing is in line with recent historic average and is captured in the baseline model.
- Speculative housing growth (such as vacant that could support housing) is not something that can be accurately incorporated into the projections due to its speculative nature. The enrollment projections can only incorporate housing that is approved or under construction and is reasonably likely to move forward.



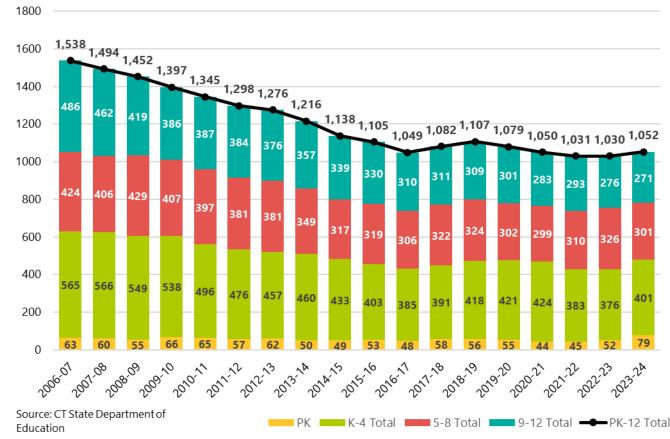




## **Enrollment Trends**

- Enrollment experienced its most recent peak in 2006-07 at 1,538 PK-12 students.
- Between 2006-07 and 2016-17, enrollment decreased by 31.8% to just 1,049 students.
- Since 2016-17, enrollment has been relatively stable at between 1,030 and 1,107
- Over the last five years, enrollment trends have differed by grade grouping:
  - Pre-K program enrollment grew from 55 students to 79 students.
  - Elementary (K-4) enrollment decreased by 20 students (-4.7%), although enrollment is up for 2023-24 compared to last year
  - Middle School (5-8) enrollment is stable and decreased by just 1 student between 2019-20 and 2023-24
  - High School (9-12) enrollment decreased by 30 students (-10%)

### East Windsor Public Schools Historic Enrollment: 2006-07 to 2023-24







# Enrollment Trends: Comparison

- Most surrounding districts have experienced declining
  K-12 enrollment over the last five years.
  - Ellington and Windsor Locks have seen faster declines in enrollment compared to East Windsor.
  - Enfield, Suffield, and Windsor have also seen declining enrollment, but at a slower rate than Fast Windsor.
  - Both Somers and Vernon have experienced slight enrollment growth over the last five years.
- South Windsor has anomalously high enrollment growth at 10.5% over the last five years, far surpassing any other surrounding community.
- After reviewing local demographic, housing, and enrollment data, we see no evidence that East Windsor is experiencing the same trends that are driving growth in South Windsor.

### K-12 Enrollment Change in East Windsor and Surrounding Districts: 2019-20 to 2023-24



Note: Our project team has done annual enrollment projections for South Windsor public schools for nearly a decade. The factors driving enrollment growth in South Windsor are unique to South Windsor and we have not seen these factors spill over to any adjacent towns in the region.

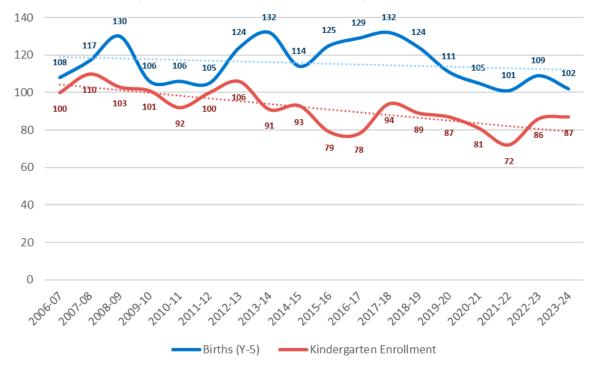




# Birth and Kindergarten Trends

- Births are the best indicator of future kindergarten enrollment 5 years later.
  - Both births and kindergarten enrollment have been on a general declining trend over the last two decades.
- Between 2007-08 and 2011-12, EWPS had an average Birth-K ratio of 0.91, or 91 kindergarteners for every 100 births 5-years prior.
- Birth-K ratio decreased starting in 2011-12 and averaged just 0.70 between 2013-14 and 2018-19.
  - Likely influenced by expansion of CREC regional magnet programs and greater choice offerings for prospective kindergarteners.
- Over the last five years, the Birth-K ratio has rebounded and averaged 0.78.
- 2023-24 had a Birth-K ratio of 0.85 which is the highest level since 2012-13.

#### **Comparison of Births and Kindergarten Enrollment**







# Other Public-School Trends

#### Public School of Attendance for East Windsor Resident Students

	East Windsor	Regional Magnet				Total Other	Share Other
Year	Public Schools	School	Career Schools	Other *	Total	Public	Public
2016-17	986	136	12	7	1,141	155	13.6%
2017-18	1,021	114	13	11	1,159	138	11.9%
2018-19	1,006	122	17	10	1,155	149	12.9%
2019-20	1,021	100	19	20	1,160	139	12.0%
2020-21	963	109	19	13	1,104	141	12.8%
2021-22	967	104	18	11	1,100	133	12.1%
2022-23	997	100	13	12	1,122	125	11.1%

Source: CT State Department of Education

- According to 2022-23 data from the CT State Department of Education, 125 East Windsor resident students (11.1%) attend other public schools, primarily regional magnet school programs.
  - East Windsor residents attending regional magnet schools has decreased from ~124 annually between 2016-17 and 2018-19 to ~103 annually over the last four years.
  - The number of East Windsor residents attending technical high schools and other public school programs have remained relatively consistent over the last seven years
- Preliminary district provided data for 2023-24 indicates 135 students enrolled "other" public schools, which is similar to levels seen over the last three years.
- Note that the numbers above only account for East Windsor resident students and do not capture Open Choice non-resident students who attend EWPS.

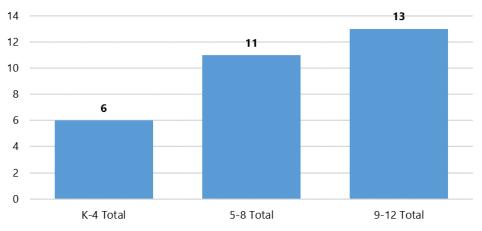
<sup>\*</sup> Other includes non Sheff magnet schools, charter schools, and other special programs



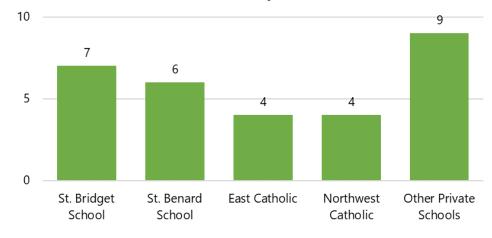
## Private School Enrollment Trends

- EWPS tracks student withdrawals who go on to attend private or parochial schools.
- Latest data available from 2022-23 indicates that 30 EWPS students withdrew to enter private schools.
  - Private school withdrawals are most common in the middle and high school grades.
  - Parochial schools such as St. Bridget, St. Bernard, East Catholic, and Northwest Catholic are the most attended private schools for former EWPS students.

#### Private School Withdrawals, by Grade: 2022-23



#### Private School Withdrawals, by School of Attendance



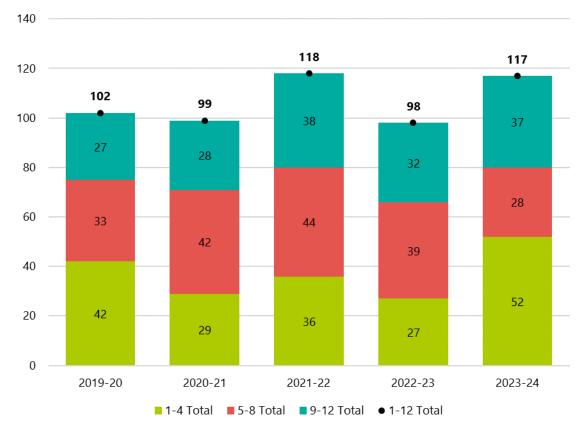




# New-to-District Analysis

- New-to-District (NTD) student analysis compares student ID's for students in grades 1 through 12 in EWPS's enrollment database with the year prior.
  - Students who were not in the prior years database are considered new-to-district.
  - Does not factor in student withdrawals
- The number of NTD students have been relatively consistent over the last five years, averaging ~107 annually, including small peaks in 2021-22 and 2023-24.
- For 2023-24, there was an uptick in the number of NTD students in grades 1 through 4 (52), which is much higher than the 5-year average of 37.
- The number of NTD middle school students in 2023-24 (28) is well below the 5-year average (37).
- The number of NTD high school students in 2023-24 is slightly higher (37) compared to the 5-year average (32).
- Mill Pond Village is home to nearly 25% of the district's new-to-district students for 2023-24.

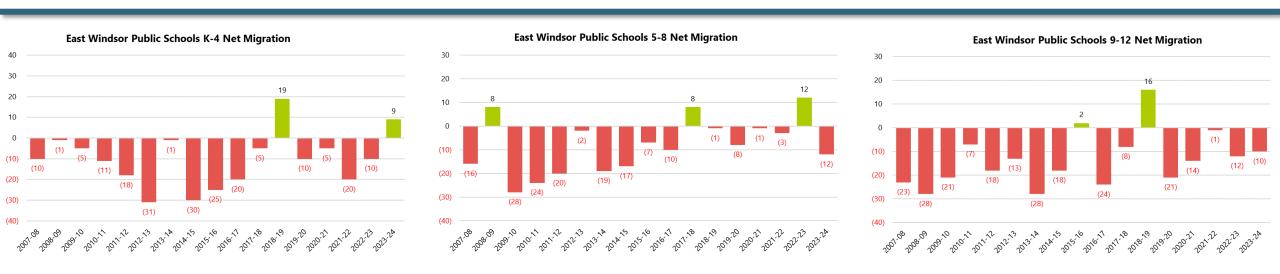
### East Windsor Public Schools New-to-District Students: 2019-20 to 2023-24







# Net Migration Analysis



- Net migration accounts for both new-to-district students and student withdrawals.
- Over the last five years, EWPS has averaged net out-migration of ~21 students annually. Net out-migration is felt across all grade groupings.
  - The elementary grades average net out-migration of 7 students annually. However, two of the past six years saw net in-migration, including 2023-24.
  - The middle school grades experience the lowest levels of net out-migration of just 2 students annually. After seeing record net in-migration for 2022-23, EWPS returned to net out-migration for 2023-24.
  - The high school historically experiences the greatest levels of out-migration at 12 students annually, with the last two years in line with the recent historic average.





# Projections Primer

- Based on Cohort Survival Methodology industry standard methodology
- The cohort survival methodology <u>relies on observed data from the recent past in order to project the</u> near future
- Persistency Ratios calculated from historic enrollment data to determine growth or loss in a class as it progresses through the school system
- Persistency Ratio of 1.0 means cohort size remains the same; 1.05 means the cohort size increases by 5%, or a cohort of 100 grows to 105 the following year
- Persistency Ratios account for the various external factors affecting enrollments: housing characteristics, residential development, economic conditions, student transfers in and out of system, and student mobility
- Changes in population, housing stock and tenure, migration, and economic conditions help explain persistency ratios
- Changes in programming affect persistency ratios of individual schools
- Recent impacts due to the pandemic adds variability to student migration, enrollment trends, housing market conditions, residential mobility and overall economic conditions and labor market.





# Kindergarten Entry Date Impacts

- New Kindergarten entry date becomes effective for 2024-25 school year per state law.
  - Cutoff date shifts from January 1<sup>st</sup> to September 1<sup>st</sup>.
- 2024-25 kindergarten class will have a smaller eligibility window (8 months) as cutoff date transitions to September 1<sup>st</sup>. Subsequent years will return to a 12-month eligibility window.
- State law allows for an exception process to enter kindergarten if a child turns 5 years old after September 1<sup>st</sup>.
- EWPS has established a policy to admit students who turn 5 years old between September 2<sup>nd</sup> and December 31<sup>st</sup> into the 2024-25 kindergarten class upon parental request and readiness.
- Based on analysis of historic kindergarten enrollment, we estimate that there are ~21 students who turn 5 years old between September 2<sup>nd</sup> and December 31<sup>st</sup> who could request an exception to enter kindergarten for 2024-25.
  - The district has currently granted 14 waivers for the 2024-25 kindergarten class.
  - Kindergarten projections for 2024-25 were slightly lowered for all three models to reflect the gap between anticipated 4 years olds entering kindergarten, and waivers granted thus far.





# Persistency Ratios

- Persistency Ratio of 1.0 means cohort size remains the same; Values over 1.0 indicate that the cohort grew while values under 1.0 indicate the cohort shrank.
- Estimate of migration tracks students in grades 2-8 compared to 1-7 the year prior.
- While EWPS typically sees net outmigration in these grades, the last two years have seen modest net inmigration

#### Kindergarten through 12th Grade Persistency Ratios by School Year

Year	Birth-K	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12	Est of Migration (1- 7 to 2-8)
2007-08	0.9402	1.0500	1.0154	0.9259	0.9297	0.9697	0.9512	0.8725	1.0612	1.0396	1.0168	0.8357	0.9520	-3.93%
2008-09	0.7923	0.9727	1.0571	0.9167	1.0700	1.0168	0.9792	0.9658	1.1348	0.9904	0.9905	0.8182	0.9658	1.32%
2009-10	0.9528	0.9417	1.0093	0.9820	1.0165	0.9533	0.8512	0.9894	0.9646	0.9406	0.9709	0.8654	1.0202	-3.49%
2010-11	0.8679	1.0198	1.0206	0.9259	0.9358	0.9187	0.9216	0.8932	1.0538	1.0367	1.0421	0.9200	0.9222	-5.03%
2011-12	0.9524	1.0109	0.9515	0.9192	0.9400	0.9020	0.9115	1.0000	1.0000	1.0102	0.9912	0.8687	0.9457	-5.55%
2012-13	0.8548	0.9300	0.8817	0.9082	0.9560	1.0000	0.8913	1.0194	1.0638	0.8478	1.0303	0.9375	1.0581	-3.91%
2013-14	0.6894	0.9906	1.0000	0.9878	1.0112	1.0230	0.8298	0.9390	1.0000	0.8700	1.0000	0.8529	1.0000	-3.01%
2014-15	0.8158	0.8901	0.9048	0.8602	1.0370	1.0111	0.8202	1.0000	0.9740	0.9619	0.9310	0.9103	0.9885	-6.04%
2015-16	0.6320	0.8817	0.9383	0.9474	0.9500	0.9762	0.9011	1.0411	1.0128	1.1467	0.9802	0.8642	1.0563	-3.61%
2016-17	0.6047	0.8861	0.8537	1.1053	0.9222	0.9737	0.9878	0.9268	0.9868	0.9494	0.8721	0.9495	0.9429	-3.72%
2017-18	0.7121	0.9744	1.0571	0.9429	0.9643	1.1084	0.9324	1.0247	1.0263	0.8933	1.0000	0.9733	1.0213	0.93%
2018-19	0.7177	1.0000	1.1316	1.0135	1.1212	0.9753	0.9565	1.0000	1.0602	1.2436	0.9254	1.0000	1.0274	3.33%
2019-20	0.7838	0.9101	0.9681	1.0349	0.9733	0.9459	0.9114	0.9659	1.0870	0.8523	0.9175	0.9355	1.0533	-1.77%
2020-21	0.7714	0.9885	0.9753	0.9341	1.0449	1.0685	0.9857	1.0139	0.9294	1.0667	0.7867	0.8539	1.1724	-0.89%
2021-22	0.7129	0.9259	0.9302	0.9241	0.9765	0.8925	0.9231	1.1014	1.0822	0.9873	0.8500	1.0678	1.1053	-3.02%
2022-23	0.7890	0.8889	1.0000	1.0000	0.9726	1.0361	1.0241	0.9861	1.1053	0.7722	0.8718	1.0000	1.2540	1.85%
2023-24	0.8529	0.9535	1.1250	0.9867	1.0750	0.9437	0.9535	0.9529	1.0000	0.8690	1.0164	0.9706	1.0294	0.19%

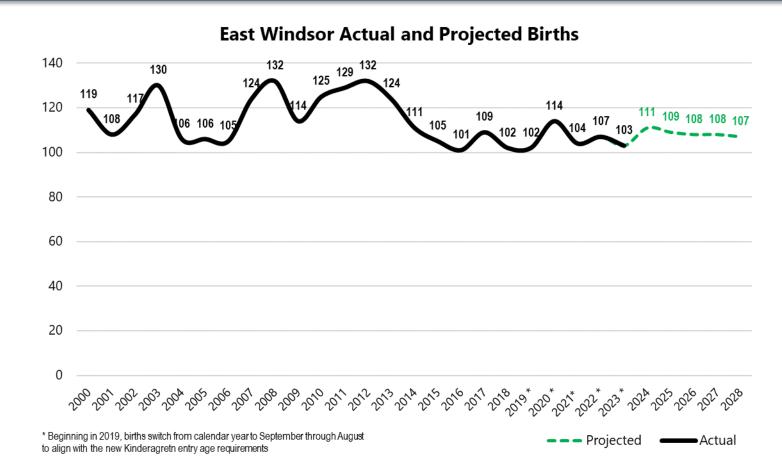
Calculated based on CT State Department of Education Enrollment





# Birth Projections

- Birth projections prepared for 2024 through 2028 to forecast the final five kindergarten classes.
- Demographic birth projection model was prepared based on Connecticut fertility rates, and abridged cohort survival ratios for females of child-bearing age leveraging 2020 decennial census data.
- Births are projected to average 109
  annually over the next five years which is
  in line with the recent historic average.
- The same birth projection was used in all three enrollment projection models, with different assumptions around Birth-K ratios.

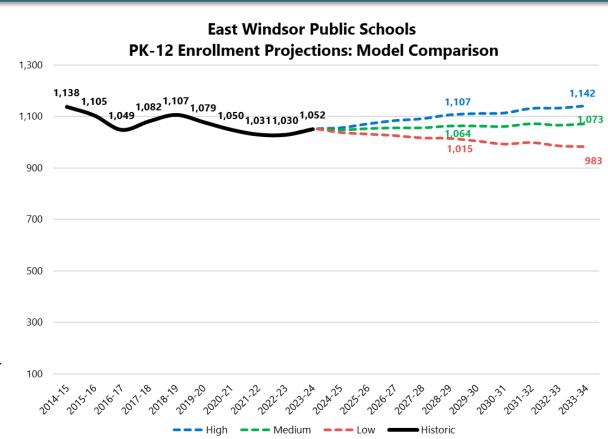






# Model Assumptions & Comparison

- Three models prepared to represent a range of possible future conditions.
- All three models assume Pre-K enrollment remains at 2023-24 levels (79 students).
- **High model** assumes larger kindergarten classes (avg. 88 annually) and elevated levels of in-migration (+0.7% annually), similar to levels seen over the last two years.
- Medium (recommended model) assumes average-sized kindergarten classes (avg. 84 annually) and slow net inmigration (+0.3% annually), in line with recent historic average, excluding 2021-22
- Low model assumes smaller kindergarten (avg. 78 annually) and slight out-migration (-0.3% annually), returning to the prepandemic out-migration trend.
- At the mid-point of the projections, enrollment ranges from 1,015 to 1,107 students, Over the ten-year horizon the range increases to 983 to 1,142 students. Both medium and high models show a slow growth trend while the low model projects a slow decrease in enrollment.





# Enrollment Projections (Medium)

- Recent housing conditions, demographics and enrollment in-migration align best with Medium Model and represents the most likely direction based on long-term community trends.
- OGA (Formerly OSCG&R) uses peak projected enrollment over 1,000 the 8-years following grant submittal when determining project reimbursement.
- Over the next eight years :
  - Broad Brook Elementary (PK-4) Enrollment is projected to stay relatively stable, peaking at 490 PK-8 students in 2029-30. Pre-K enrollment is held stable at 79 students based on 2023-24 enrollment
  - East Windsor MS (5-8) –Enrollment is projected to decrease to a low of 290 students in 2026-27 before rebounding to a peak of 317 students for the 2030-31 school year.
  - East Windsor HS (9-12) Enrollment is projected to stay relatively stable, peaking at 279 students in 2026-27 and 2028-29

### East Windsor Public Schools Projected Enrollment (Medium): 2023-24 to 2033-34







# Enrollment Projections (Medium)

#### East Windsor Public Schools Enrollment Projections by Grade: 2024-25 to 2033-34

Year	Birth Year	Births	К	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	PK	PK-12 Total	K-12 Total	PK- 4 Total	K-4 Total	5-8 Total	9-12 Total
2023-24	2018	102	87	82	72	74	86	67	82	81	71	73	62	66	70	79	1,052	973	480	401	301	271
2024-25	2019	102	76	82	84	71	76	84	64	82	85	65	67	61	73	79	1,049	970	468	389	315	266
2025-26	2020	114	88	72	84	83	73	74	81	64	86	77	59	66	68	79	1,054	975	479	400	305	270
2026-27	2021	104	84	83	74	83	85	71	71	81	67	78	70	58	73	79	1,057	978	488	409	290	279
2027-28	2022	107	84	79	85	73	85	83	68	71	85	61	71	69	64	79	1,057	978	485	406	307	265
2028-29	2023	103	83	79	81	83	75	83	80	68	74	77	56	70	76	79	1,064	985	480	401	305	279
2029-30	2024	111	87	78	81	80	85	73	80	80	71	67	70	56	77	79	1,064	985	490	411	304	270
2030-31	2025	109	85	82	80	80	82	83	70	80	84	65	61	69	62	79	1,062	983	488	409	317	257
2031-32	2026	108	84	80	84	79	82	80	80	70	84	76	59	60	76	79	1,073	994	488	409	314	271
2032-33	2027	108	84	79	82	83	81	80	77	80	73	76	69	58	66	79	1,067	988	488	409	310	269
2033-34	2028	107	84	79	81	81	85	79	77	77	84	66	69	68	64	79	1,073	994	489	410	317	267

8-year OGA Projection Window

Peak 8-Yr Projected Enrollment

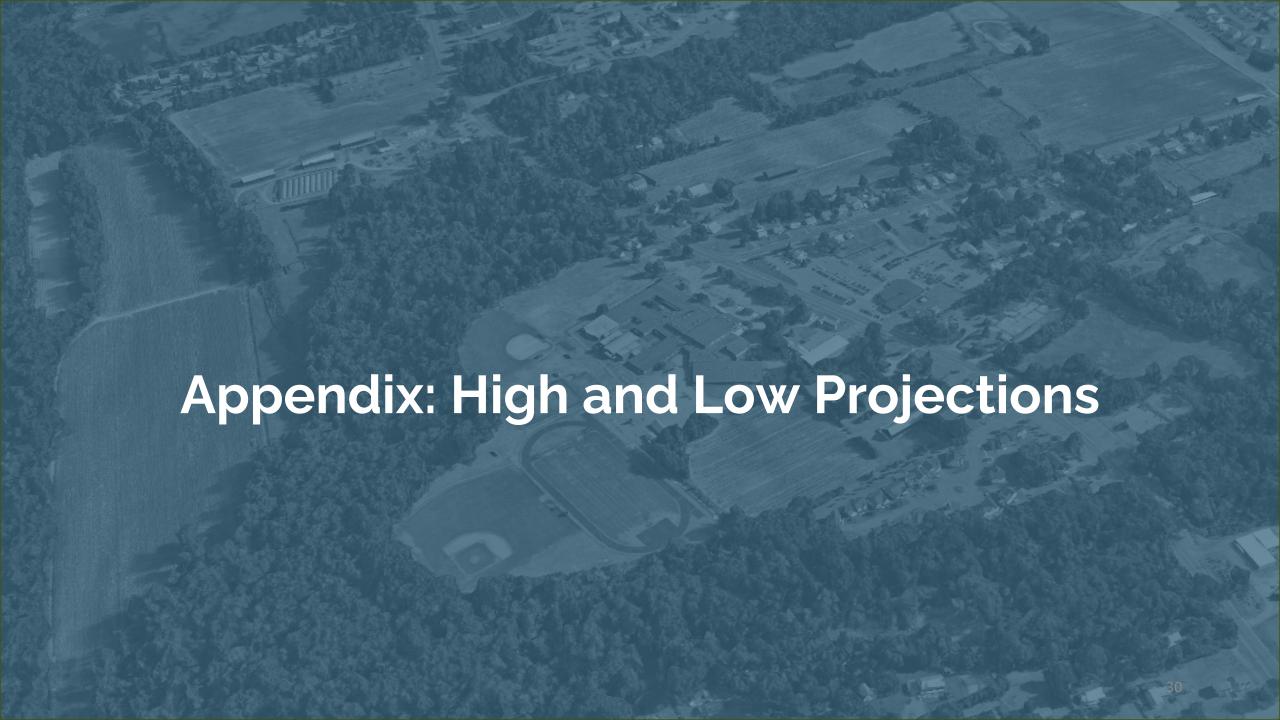




# Takeaways

- East Windsor has seen an uptick in migration over the last two school years and has experienced net inmigration at the elementary and middle school levels.
- Births have been stable and are projected to remain stable over the next five years, resulting in relatively stable projected kindergarten cohorts.
- Under the recommended medium model, PK-12 enrollment is projected to grow slowly to 1,064 students by 2028-29 and 1,073 students by 2033-34.
  - PK-4 enrollment at Broad Brook Elementary is projected to remain relatively stable over the next decade, ranging from 468 to 490 students.
  - 5-8 enrollment at East Windsor Middle School is projected to decrease over the next three years before rebounding to ~317 students over the later years of the projections.
  - High School (9-12) enrollment is projected to remain relatively stable over the next decade, ranging from 257 to 279 students.







# Enrollment Projections (Low)

### East Windsor Public Schools Low Enrollment Projections by Grade: 2024-25 to 2033-34

Year	Birth Year	Births	К	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	PK	PK-12 Total	K-12 Total	PK- 4 Total	K-4 Total	5-8 Total	9-12 Total
2023-24	2018	102	87	82	72	74	86	67	82	81	71	73	62	66	70	79	1,052	973	480	401	301	271
2024-25	2019	102	70	82	83	70	76	84	64	82	84	64	66	61	73	79	1,038	959	460	381	314	264
2025-26	2020	114	82	66	83	81	72	74	80	64	85	76	58	65	67	79	1,032	953	463	384	303	266
2026-27	2021	104	77	77	67	81	83	70	71	80	66	77	69	57	72	79	1,026	947	464	385	287	275
2027-28	2022	107	77	72	78	65	83	81	67	71	83	60	70	68	63	79	1,017	938	454	375	302	261
2028-29	2023	103	77	72	73	76	66	81	77	67	74	75	54	69	75	79	1,015	936	443	364	299	273
2029-30	2024	111	80	72	73	71	78	64	77	77	70	67	68	53	76	79	1,005	926	453	374	288	264
2030-31	2025	109	79	75	73	71	73	76	61	77	80	63	61	67	58	79	993	914	450	371	294	249
2031-32	2026	108	78	74	76	71	73	71	73	61	80	72	57	60	74	79	999	920	451	372	285	263
2032-33	2027	108	78	73	75	74	73	71	68	73	63	72	65	56	66	79	986	907	452	373	275	259
2033-34	2028	107	77	73	74	73	76	71	68	68	76	57	65	64	62	79	983	904	452	373	283	248





# Enrollment Projections (High)

### East Windsor Public Schools High Enrollment Projections by Grade: 2024-25 to 2033-34

Year	Birth Year	Births	К	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	PK	PK-12 Total	K-12 Total	PK- 4 Total	K-4 Total	5-8 Total	9-12 Total
2023-24	2018	102	87	82	72	74	86	67	82	81	71	73	62	66	70	79	1,052	973	480	401	301	271
2024-25	2019	102	80	83	84	71	76	84	65	83	85	65	67	62	73	79	1,057	978	473	394	317	267
2025-26	2020	114	93	76	85	83	73	75	81	66	87	78	60	67	69	79	1,072	993	489	410	309	274
2026-27	2021	104	88	88	78	84	86	72	72	82	69	80	72	60	75	79	1,085	1,006	503	424	295	287
2027-28	2022	107	88	84	90	77	87	84	69	73	86	63	73	72	67	79	1,092	1,013	505	426	312	275
2028-29	2023	103	87	84	86	89	79	85	81	70	77	79	58	73	80	79	1,107	1,028	504	425	313	290
2029-30	2024	111	91	83	86	85	92	78	82	82	73	70	72	58	81	79	1,112	1,033	516	437	315	281
2030-31	2025	109	89	86	85	85	88	90	75	83	86	67	64	72	65	79	1,114	1,035	512	433	334	268
2031-32	2026	108	89	84	88	84	88	86	87	76	87	79	61	64	80	79	1,132	1,053	512	433	336	284
2032-33	2027	108	89	84	86	87	87	86	83	88	80	80	72	61	71	79	1,133	1,054	512	433	337	284
2033-34	2028	107	88	84	86	85	90	85	83	84	92	73	73	72	68	79	1,142	1,063	512	433	344	286

