# EAST WINDSOR BOARD OF EDUCATION EAST WINDSOR, CONNECTICUT <u>Meeting of Wednesday, October 9, 2024</u> 7:00 p.m. - Room A5, Broad Brook Elementary School 14 Rye Street, Broad Brook, CT

#### AGENDA

## I. CALL THE MEETING TO ORDER

#### II. PLEDGE OF ALLEGIANCE

## III. ATTENDANCE

#### IV. ADDED AGENDA ITEMS

#### V. MINUTES

September 25, 2024 - Regular Meeting Minutes

#### VI. PUBLIC PARTICIPATION

- 1) Speakers should preface remarks by stating their name and address.
- 2) Please limit your comments to three minutes.
- 3) This section of the meeting shall last no longer than 20 minutes.
- 4) Any comments should be made in an appropriate manner. Inappropriate comments may result in the speaker being asked to leave. No speaker making an oral presentation shall include charges or complaints of a personal nature against any individual. All such charges or complaints concerning individual employees of the Board of Education should be sent to the immediate superior of the person to whom the complaint relates. All such charges or complaints concerning a Board of Education member or Superintendent of Schools should be sent to the Chairperson of the Board and to such other Board members deemed appropriate. (ref.BP 9325)
- 5) Questions which can be answered during the meeting may be answered at the option of the Superintendent and Chairman of the Board of Education. Other inquiries which may require analysis/investigation will be answered at the next scheduled Board meeting.

#### VII. STUDENT REPRESENTATIVE REPORT

#### VIII. UPCOMING MEETINGS AND EVENTS

October 9, 2024 - Finance Subcommittee Meeting at 6 PM October 9, 2024 - BOE Regular Meeting at 7 PM October 10, 2024 - EWMS PTO Meeting at 7 PM October 16, 2024 - Facilities Subcommittee Meeting at 5:30 PM October 16, 2024 - Town of East Windsor Board of Finance Meeting at 7 PM October 23, 2024 - Special Meeting re: Board Goals at 6 PM October 23, 2024 - BOE Regular Meeting at 7 PM East Windsor Board of Education Regular Meeting Agenda - October 9, 2024 Page 2

> October 24, 2024 - Town of East Windsor Trunk or Treat at 5 PM October 26, 2024 (TENTATIVE) - BBES/Town Hall Paint the Crosswalk by Arts and Culture October 30, 2024 - Board Policy Review Subcommittee Meeting at 5:30 PM

# IX. COMMUNICATIONS UPDATE

Community and Parent Survey Results

# X. NEW BUSINESS: DISCUSSION

**BOE** Subcommittee Assignments

# XI. LIAISON'S AND SUBCOMMITTEE REPORTS

# XII. PUBLIC PARTICIPATION

- 1) Speakers should preface remarks by stating their name and address.
- 2) Please limit your comments to three minutes.
- 3) This section of the meeting shall last no longer than 20 minutes.
- 4) Any comments should be made in an appropriate manner. Inappropriate comments may result in the speaker being asked to leave. No speaker making an oral presentation shall include charges or complaints of a personal nature against any individual. All such charges or complaints concerning individual employees of the Board of Education should be sent to the immediate superior of the person to whom the complaint relates. All such charges or complaints concerning a Board of Education member or Superintendent of Schools should be sent to the Chairperson of the Board and to such other Board members deemed appropriate. (ref.BP 9325)
- 5) Questions which can be answered during the meeting may be answered at the option of the Superintendent and Chairman of the Board of Education. Other inquiries which may require analysis/investigation will be answered at the next scheduled Board meeting.

### XIII. MISCELLANEOUS

## XIV. CORRESPONDENCE

- 1) Sponsor a Child information
- 2) CAPSS CT Alliance Districts Meeting Follow Up
- 3) Superintendent's memo to Board of Finance 10.02.24
- 4) BBES/Town Hall Paint the Crosswalk by Arts and Culture
- 5) B. Kaminski CSDE Fall 2024 CTE Summit Presentation
- 6) 2024-25 FAFSA Challenge Updates

### XV. EXECUTIVE SESSION

To discuss the appointment, employment, performance, evaluation, dismissal or the health of a public officer or employee, provided such individual may require that the discussion be held at an open meeting – Superintendent's Evaluation - with anticipated action.

## XVI. ADJOURNMENT

# EAST WINDSOR BOARD OF EDUCATION EAST WINDSOR, CONNECTICUT REGULAR MEETING MINUTES Wednesday, September 25, 2024 7:00 p.m. - Room A5, Broad Brook Elementary School 14 Rye Street, Broad Brook, CT

## I. CALL THE MEETING TO ORDER Chair K. Carey-Trull called the meeting to order at 7:03 p.m.

# II. PLEDGE OF ALLEGIANCE

Chair K. Carey-Trull led the Board in the Pledge of Allegiance.

# **III. ATTENDANCE**

In attendance: Chair K. Carey-Trull, Vice Chair H. Spencer, Secretary F. Neill, C. Sevarino, K. Betancourt, D. Menard (arrived at 7:24 PM during the curriculum report), E. LeBorious, G. Resto, N. Farmer, Dr. P. Tudryn, Student Representative M. Lukasik

Also in attendance: R. Galloway, D. Rouillard, C. Gustafson, and S. Muska from the Town of East Windsor

# IV. ADDED AGENDA ITEMS

None

# V. COMMENDATIONS

TEAM Teacher Recognition: Dr. P. Tudryn recognized three teachers for their time, effort, and dedication to completing the Teacher Education And Mentoring program and their commitment to the East Windsor Public Schools: Miranda Burke, Broad Brook Elementary School

Brendan Elliott, East Windsor Middle School (in absentia) Zoe Stinson, East Windsor Middle School (in absentia)

# VI. MINUTES

September 11, 2024 - Regular Meeting Minutes: On a motion by C. Sevarino, second by F. Neill, to approve the Board minutes as amended. PASSED with all members present in favor. D. Menard was not present for the vote.

# VII. PUBLIC PARTICIPATION None

# VIII. STUDENT REPRESENTATIVE REPORT

Student Representative M. Lukasik presented the student representative report to the Board. M. Lukasis also shared her excitement about the Powder Puff game taking place October 28th.

# IX. UPCOMING MEETINGS AND EVENTS

- 1) September 26, 2024 BOE Special Meeting at 6 PM
- 2) October 2, 2024 Facilities Subcommittee Meeting at 5:30 PM
- 3) October 4, 2024 Athletic Council Subcommittee Meeting at 9 AM

- 4) October 9, 2024 Finance Subcommittee Meeting at 6 PM
- 5) October 9, 2024 BOE Regular Meeting at 7 PM
- 6) October 10, 2024 EWMS PTO Meeting at 7 PM
- 7) October 16, 2024 Board Policy Review Subcommittee Meeting at 5:30 PM
- 8) October 16, 2024 Town of East Windsor Board of Finance Meeting at 7 PM
- 9) October 23, 2024 Curriculum Council Subcommittee Meeting at 6 PM
- 10) October 23, 2024 BOE Regular Meeting at 7 PM
- 11) October 24, 2024 Town of East Windsor Trunk or Treat at 5 PM
- 12) October 30, 2024 Facilities Subcommittee Meeting at 5:30 PM

Dr. P. Tudryn reminded the Board that the purpose of the special meeting on September 26th is to review and revise Board goals. He advised the Board that the October 2nd facilities subcommittee meeting may be rescheduled and that there may be a need for an executive session that evening. Dr. P. Tudryn also reminded the Board of Trunk of Treat on October 24, 2024.

E. LeBorious inquired about the results of a recent expulsion hearing and requested an executive session to discuss the results of the hearing. Chair K. Carey-Trull advised that she and Dr. P. Tudryn would look into the process for sharing the information.

H. Spencer reminded the Board Policy Review committee to review the 5000 series and send any questions to J. Martin and Dr. P. Tudryn.

# X. CURRICULUM REPORT

D. Rouillard presented the curriculum report which highlighted student achievement data from the spring. He updated the Board on ways the district is working to get students to meet grade level standards by implementing tools such as instructional walkthroughs, learning walks, professional development, and new curriculum while continuing to look at the data and performance trends. Mr. Rouillard commended the schools for their work which is reflected in the progress in performance trends. Grade-based data and clarification on SAT data were requested. Student Representative M. Lukasik shared her thoughts on the difficult transition to a digital SAT format. Mr. Rouillard and Dr. P. Tudryn provided clarification on how Alliance Districts are determined. Dr. P. Tudryn further advised the Board that East Windsor was recently recognized among peers in an Alliance District meeting for the work being done in the district. K. Betancourt expressed the need to share the district's progress and efforts with the community. A copy of the report was provided to the Board.

# XI. FINANCIAL REPORT

R. Galloway presented the financial report to the Board. He advised that FY2025 is off to a good start. N. Farmer shared that the last finance subcommittee meeting was canceled due to the availability of Board members. She shared that the financial report would be reviewed at the October meeting. R. Galloway reported that audit work is ongoing and

East Windsor Board of Education Regular Meeting Minutes - September 25, 2024

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work will be ramping up for the anticipated FY2026 budget process. A copy of the report was provided to the Board.

# XII. PERSONNEL REPORT

A copy of the personnel report was provided to the Board. E. LeBorious inquired about the hiring of a high school math teacher. Dr. P. Tudryn advised a long term substitute teacher has been hired and the job opening is still posted.

# XIII. NEW BUSINESS: VOTE

Dr. P. Tudryn updated the Board on preventative measures being taken to repair and reinforce the Broad Brook Elementary School chimney. A vote was taken as a precautionary measure due to the funds for the project being in a CNR account with the town that was awarded through the town CIP process. On a motion by D. Menard, second by F. Neill, to approve the Superintendent awarding the bid to JHS Restoration and authorize the Superintendent to sign the contract. PASSED with a unanimous vote.

# XIV. LIAISON'S AND SUBCOMMITTEE REPORT

D. Menard updated the Board on the Capital Improvement Inventory List. She advised the Board that the East Windsor High School and Broad Brook Elementary school roof repairs, Broad Brook Elementary School asbestos removal and replacement of ceiling tiles, and Broad Brook Elementary School boiler replacement projects were made a priority. H. Spencer appreciated how well prepared the list was. D. Menard commended K. MacDonald for his collaboration and efforts in preparing the binders for the Capital Improvement Project committee.

F. Neill inquired about the progress on the high school track. Dr. P. Tudryn advised work is being done daily.

D. Menard advised that the Board of Selectmen recently voted to amend the CSG contract to include the referendum specialist. Dr. P. Tudryn thanked D. Menard for representing the Board and the Superintendent at the meeting. E. LeBorious inquired about feedback from school staff regarding their needs in a new building. Dr. P. Tudryn advised he held meetings at the high school to solicit feedback on the ed specs requested when the new school is built. Additional meetings with staff at the middle school will take place on September 26th. Dr. P. Tudryn advised that CSG will summarize the ed specs in a written report. G. Resto inquired about the anticipated timeline. Dr. P. Tudryn advised he thinks it will be ten to twelve months.

C. Sevarino advised that the Board of Selectmen approved crosswalk art in front of Broad Brook Elementary School.

N. Farmer advised that the PTO had their first meeting and their first event which was a color run at mileage club. She also advised that information on the pie fundraiser is available on the PTO Facebook page. F. Neill advised that Boosters met on September 23rd. They are concentrating on homecoming, the powder puff game, senior recognitions, and fall sports.

# XV. PUBLIC PARTICIPATION None

# XVI. MISCELLANEOUS

K. Carey-Trull reminded the Board of the games being played at Abbe Road soccer complex as well as a ribbon cutting on October 4th.

# East Windsor Board of Education Regular Meeting Minutes - September 25, 2024

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N. Farmer advised the Board that she would be stepping down from her position on the facilities subcommittee effective immediately. Dr. P. Tudryn and Chair K. Carey-Trull advised they will look into whether or not the opening on the subcommittee needs to be filled.

E. LeBorious inquired about the November CABE conference registration. Dr. P. Tudryn advised the Board an email would go out detailing what members have been registered and requested anyone who would like to be registered email J. Ripley. D. Menard inquired about CABE letters indicating how many credits have been earned. Dr. P. Tudryn advised the Board on recent legislation requiring Board members complete training and professional development.

N. Farmer inquired about recording secretaries for subcommittee meetings.

G. Resto inquired about links to meetings and recordings.

# XVII. ADJOURNMENT

On a motion by H. Spencer, second by D. Menard, the Board adjourned the meeting at 8:17 PM. PASSED with a unanimous vote.

Respectfully submitted, Jessica Ripley Board Recording Secretary

# The Student Representative Report BOE Meeting 10.09.24

# **Broad Brook Elementary School Report**

Broad Brook School is focused on learning. The beginning of the year assessments are completed. Teachers are meeting to review data and plan instruction. Students are engaged in learning tasks. Grade 4 classes started the DARE program with our SRO Officer Lindsay Valencia. 4th grade band is off to a strong start. The Little Library donated by the PTO was installed by the main entrance on Rye St. Students can shop for books anytime outside of school hours.

# Middle School Report

EWMS recently held elections for the 2024-2025 Student Council. Here are the elected representatives:

- 5th Grade Representatives: Elijah C, Molly W, Barrett T, and Violet S
- 6th Grade Representatives: Abby M, Aria M, Juliette P, and William H
- 7th Grade Representatives: Angel W, Noah K, Brooklyn P, Lizbeth B, Dee Dee G, Naiomi L, and Nana N
- 8th Grade Representatives: Ruth D, Rayduan S, Jace A, Joshua V, Tierney M, Ryan H, and Lacey T

Congratulations to our newly elected officers:

- Vice President: Lorelai Standish
- **President**: Emily Koldziej

Additionally, EWMS clubs have officially started! Students can now join various activities including Bracelet Making, Lego Club, Jazz Band, ROAR Journalist Society, Student Council, Craft Club, and Game Club.

# High School Report

EWHS students participated in their first Scholar Check In for the school year. All students received a Panther Report detailing their current progress in several key areas, including:

- Exact Path diagnostics
- PSAT/SAT performance
- Attendance records
- Behavior
- Service learning hours
- Current grades

Students had the opportunity to meet one-on-one with an adult to discuss their individual progress, celebrate successes, and set goals for the future. This allowed students the opportunity to make changes, if needed, prior to the end of the quarter and to get ready for P/SAT school day on Wednesday, October 9. This check in is an important part of our commitment to supporting the growth and achievement of all high school students.

Curriculum Council 2. 4. 5.	School Facilities Strategy Committee 2. C. Sevarino 3. F. Neill	1. Finance Committee 3. 4.	1. Board Policy Review Committee 3. 4. 5.	COMMITTEE
<ol> <li>K. Betancourt</li> <li>E. LeBorious</li> <li>G. Resto</li> <li>C. Sevarino</li> <li>H. Spencer (Alternate)</li> </ol>	1. D. Menard 2. C. Sevarino 3. F. Neill	1. N. Farmer 2. D. Menard 3. F. Neill 4. H. Spencer	<ol> <li>E. LeBorious</li> <li>F. Neill</li> <li>G. Resto</li> <li>H. Spencer</li> <li>C. Sevarino (Alternate)</li> </ol>	MEMBER SERVING ON COMMITTEE
4th Wednesday monthly	1st Wednesday Monthly	2nd Wednesday monthly	3rd Wednesday monthly	TIME COMMITTEE MEETINGS TAKE PLACE
Assistant Superintendant of Pre-K-12 Education	Superintendant or designee	Director of Finance	Superintendant or designee	CALLER OF MEETING
Instruction - 6140 Page 1 - 6141 page 1 Instruction The Board of Education favors providing opportunities for faculty to consult and assist in curriculum development through such devices as workshops, study groups, assistance from outside consultants, and an extended school year to allow teachers to devote summertime to the effort. The Board of Education reserves the resposibility for establishing curricula for the school district. Teachers shall teach within the approved curricula. Board Approval 1. Proposed new courses will be discussed by the Curriculum Council with the Superintendent who will submit such courses to the Board for formal approval prior to implementation. 2. Curriculum, will be submitted in writing, for review by the curriculum council. Once the curriculum has been endorsed by the council, it will be submitted to the Board of Education.	Bylaws of the Board 9012 (Page 2 of 11) 14. continuing study of the need for school facilities and of a long-term school building program and from time to time making recommendations to the town. 9012 page 4 of 11 (i) annually to the Commission of Education on the condition of facilities and the action taken to implement the long-term school building program.	Business/Non-Instructional Operations Paying for Goods and Services 3326 (Page 1 of 1) 5. In general, no financial obligations are paid until approved by the Board of Education Financial Committee. 6. A report of these expenditures shall be made at the regular meetings of the Board.	Bylaws of the Board         Powers, duties, and limitations of the Board         9000-9010 (page 2 of 3) (F)         2. All policies must be adopted by the board         Amendments to the policies as well as new policies         must be proposed in writing at a regular meeting and         referred to the next reagular meeting of the Board         6 for action.         4. A majority vote of the whole Board shall be necessary         for adoption of policies.	BOARD POLICY

1. G. Resto         2. C. Sevari         3. VACANO	D. Menard F. Neill Members v Pension Board meetings	Capitol Region Education Council Liaison 2. VAC	Capital Improvement Planning Liaison BOE memb	COMMITTEE
1. G. Resto 2. C. Sevarino 3. VACANCY	D. Menard F. Neill Members will alternate attending meetings	1. VACANCY 2. VACANCY	vers are also CIP members	MEMBER SERVING ON COMMITTEE
May - June	Quarterly Wednesday	3rd Wednesday of the month at CREC	September through October, June	TIME COMMITTEE MEETINGS TAKE PLACE
Assistant Superintendant of Pre-K-12 Education	Town Hall	CREC	Town Hall	CALLER OF MEETING
				BOARD POLICY



# SPONSOR A CHILD FOR THE HOLIDAYS

# East Windsor Social Services

# AGES Infant to 13 (GIFTS)

# Ages 14-17 (STOCKINGS)

Each year EW Social Services reaches out to our loyal neighbors and local businesses for donations in support of our Sponsor a Child Program with our Santa Toy Shop. If you would like to be part of a Child's Wish List, please fill out the information below and you will receive an email with your child's info. We have a wide range of ages and are hoping to fulfill ALL our kids lists this holiday season!

# All gifts/stockings must be dropped off to us by 12/12/24 unwrapped.

Location for Drop Off: East Windsor Town Hall Annex in the Social Services Office, 25 School Street, East Windsor. (860) 623-2430. Please contact us as soon as possible to make a child's Christmas Special!!!!

Name: \_\_\_\_\_

How many children would you like to sponsor: \_\_\_\_\_

Email Address: \_\_\_\_\_

Phone Number:

Specific program you would like to do: Please circle preference.

# Gift Stocking Both

Please return this form to Melissa at <u>MMaltese@eastwindsorct.com</u> by November 4th.

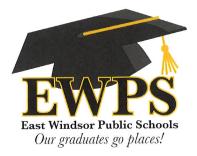
From: Macary, Joseph <jmacary@vernon-ct.gov></jmacary@vernon-ct.gov>
Date: Tue, Oct 1, 2024 at 11:27 AM
Subject: RE: CAPSS CT Alliance Districts - Meeting Follow-up
To: jdibacco@ansonia.org <jdibacco@ansonia.org>, jthompson@blmfld.org <jthompson@blmfld.org>, asantos-dejesus@bridgeportedu.net <asantos-dejesus@< td=""></asantos-dejesus@<></jthompson@blmfld.org></jdibacco@ansonia.org>
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naugatuck_k12.ct.us>, gasper@csdnb.org <gasper@csdnb.org>, superintendent@nhboe.net <superintendent@nhboe.net>, RitchieC@newlondon.org <ritchiec@newlondon.org>, estrellaa@r</ritchiec@newlondon.org></superintendent@nhboe.net></gasper@csdnb.org>
norwichpublicschools.org <kstringfellow@norwichpublicschools.org>, brentonP@plainfieldschools.org   sbrentonP@plainfieldschools.org</kstringfellow@norwichpublicschools.org>
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org < <u>slessard@norwichpublicschools.org</u> >, <u>borgesh@stratk12.org</u> < <u>borgesh@stratk12.org</u> >, <u>dschwartz@waterbury.k12.ct.us</u> < <u>dschwartz@waterbury.k12.ct.us</u> >, <u>freeman.burr@</u>
winchesterschools.org <a href="https://www.commons.org/">www.commons.org/</a> Cau Next Leaving Rescidential and Abale Assimily Rescidential and Engage Rebinauitz Stabian and
Cc: <u>Mark.benigni@meridenk12.org</u> < <u>Mark.benigni@meridenk12.org</u> >, Frances Rabinowitz < <u>frabinowitz@capss.org</u> >
Dear CAPSS Colleagues,

Thank you for a great first CT Alliance District Meeting last Wednesday. Attached is the updated 'Roster of Members 2024' for your review. In addition, we want to create a committee to discuss special education outplacements in light of recent issues in the state. The following members asked to be on the committee. If you would like to join this group, please us know by the end of the week. All the best & Thank you. Mark & Joe

Ansonia	Joseph DiBacco
Bristol	Iris White, Interim
East Windsor	Patrick Tudryn
Middletown	Stacey McCann
New Haven	Madeline Negron
Stratford	Heather Borges, Acting
Waterbury	Darren Schwartz, Interim

Joseph P. Macary, Ed.D. Superintendent of Schools Town of Vernon, Connecticut Voice: 860-870-6000 x4660

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# **A**DMINISTRATION

70 South Main Street East Windsor, CT 06088 860.623.3346 Patrick Tudryn, Ed. D Superintendent

**Darryl Rouillard** Asst. Superintendent of Curriculum and Personnel

**Deirdre Osypuk, PhD** Director of Special Education

To: Board of FinanceFrom: Patrick Tudryn, SuperintendentRe: ECS Funding AdjustmentDate: Wednesday, October 2, 2024

In May, the school business office was notified by the town that it was considering removing \$59,780 from the school's FY24 budget. This adjustment in Educational Cost Sharing funding threatened to cause undue stress to budget management and significantly complicate the budget closeout. No decision was made at that time but it has been brought up more recently and threatened to impact our FY25 budget. Attached in full transparency are our correspondences seeking to remedy this situation.

We are pleased to report that we met with the town finance director and the first selectman this week and came to a resolution that keeps the best interest of the taxpayers in mind. In addition, we have reached a common understanding going forward under the guidance of the town auditor.

To this point, we have agreed that ECS deficits will not be taken from the school budget and that surpluses in this line will not be removed from the budget. Relatedly, we have agreed that the Board of Education will now have direct access to and oversee school-related grants. This is pending the approval of the town auditor.

School funding is a complicated process and special education excess costs amount to an underfunded mandate. As a former special education director, I am very familiar with excess cost calculations and the challenges that come with it. This is not an issue unique to East Windsor. In fact, almost every municipality has an annual adjustment to Excess Cost Sharing. A review showed ranges from one town's negative of \$693,950 and another town's positive of \$531,381. This statewide town data is included as an attachment.

As the town auditor stated, "state statute does require the Town to credit the School District's budget if the amount of the excess cost grant received by the Town exceeds the amount budgeted by the School District, rather than treating the reimbursement as revenue."

In conclusion, please know that we value our partnerships with town personnel and the cooperative effort to resolve these matters. We look forward to continued collaboration.

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04/02/2024

2023-2024 Education Cost Sharing (ECS) Grant

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	(9) ECS Prior Year
	(10) Magnet
	(11) April Balance (Col 6 - Col 7 + Col 8 + Col 9

04/02/2024

2023-2024 Education Cost Sharing (ECS) Grant

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2023-2024 Education Cost Sharing (ECS) Grant

	169	168	167	166	165	164	163	162	161	160	159	158	157	156	155	154	153	152	151	150	149	148	147	146	145	144	143	142	141	140	139	138	137	136	135	134	133	Code	District					
	WOODSTOCK	WOODBURY	WOODBRIDGE	WOLCOTT	WINDSOR LOCKS	WINDSOR	WINDHAM	WINCHESTER	WILTON	WILLINGTON	WETHERSFIELD	WESTPORT	WESTON	WEST HAVEN	WEST HARTFORD	WESTBROOK	WATERTOWN	WATERFORD	WATERBURY	WASHINGTON	WARREN	WALLINGFORD	VOLUNTOWN	VERNON	UNION	TRUMBULL	TORRINGTON	TOLLAND	THOMPSON	THOMASTON	SUFFIELD	STRATFORD	STONINGTON	STERLING	STAMFORD	STAFFORD	SPRAGUE	Name	District					
2,233,420,236	4,990,532	2,476,135	516,506	12,387,171	5,225,299	12,130,392	31,866,205	8,024,957	461,796	3,456,594	13,195,442	554,220	263,792	52,743,035	23,037,333	78,509	12,404,357	326,444	171,892,005	184,905	91,563	21,067,312	2,117,243	21,344,994	211,728	2,323,541	30,194,857	9,105,528	7,534,704	5,481,226	6,163,712	27,243,762	1,073,011	3,174,585	17,145,212	9,551,487	2,706,745	Entitlement	ECS	2023-2024			(1)	
351,584,957	0	0	0	0	572,931	582,729	7,696,488	200,966	0	0	0	0	0	11,343,732	0	0	0	0	58,274,823	0	0	0	0	3,699,829	0	0	6,261,514	0	0	0	0	2,095,807	0	0	9,166,335	0	0	Setaside	District	Alliance	Preliminary		(2)	
4,281,133	0	0	0	0	0	0	91,222	0	0	0	0	0	0	155,807	0	0	0	0	706,989	0	0	0	0	38,711	0	0	103,519	0	0	0	0	109,191	0	0	122,767	0	0	Diversity	Education	Increased	2023-2024		(3)	
347,303,824	0	0	0	0	572,931	582,729	7,605,266	200,966	0	0	0	0	0	11,187,925	0	0	0	0	57,567,834	0	0	0	0	3,661,118	0	0	6,157,995	0	0	0	0	1,986,616	0	0	9,043,568	0	0	(Col 2 - Col 3)	Setaside	District	Alliance	2023-2024	(4)	April
3,921,317	0	0	0	0	0	0	0	0	0	0	0	0	0	827,986	0	0	0	0	0	0	0	0	0	0	0	0	478,667	0	0	0	0	0	0	0	0	0	0	Seataside	ECS	Comp Ed			(5)	April 2024 Payment List
1,877,913,962	4,990,532	2,476,135	516,506	12,387,171	4,652,368	11,547,663	24,169,717	7,823,991	461,796	3,456,594	13,195,442	554,220	263,792	40,571,317	23,037,333	78,509	12,404,357	326,444	113,617,182	184,905	91,563	21,067,312	2,117,243	17,645,165	211,728	2,323,541	23,454,676	9,105,528	7,534,704	5,481,226	6,163,712	25,147,955	1,073,011	3,174,585	7,978,877	9,551,487	2,706,745	- Col 5)	(Col 1 - Col 2	Entitlement	Local	2023-2024	(6)	st
936,996,365	2,495,266	1,238,068	258,254	6,193,586	2,326,184	5,773,832	12,084,858	3,911,996	230,898	1,728,298	6,597,722	277,110	131,896	19,871,666	11,518,666	39,254	6,202,178	163,222	56,808,592	92,452	45,782	10,533,656	1,058,622	8,822,582	105,864	1,161,770	11,488,005	4,552,764	3,767,352	2,740,614	3,081,856	12,573,978	536,506	1,587,292	3,989,438	4,775,744	1,353,372	Payments	Local	Previous			(7)	
168,986	9,966	0	-11,267	29,695	15,921	-107,642	31,380	-85,086	172,716	73,304	-179,637	143,380	37,146	393,116	-151,927	-18,928	-80,427	-4,314	418,388	0	0	-68,825	5,715	-67,345	0	531,381	-138,136	25,632	-63,972	-3,143	-105,426	104,557	-13,483	4,842	-235,169	14,181	23,839	Adjustment	Prior Year	Special ED			(8)	
-11,135	0	0	0	0	0	0	-1,909	0	0	0	0	0	0	-2,015	771	0	-704	0	-28	0	0	0	0	1,906	0	0	0	0	0	0	0	-838	0	0	-1,508	0	0	Adjustment	Prior Year	ECS			(9)	
776,427	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150,112	0	0	0	0	0	0	0	Holdback	Tuition	Magnet			(10)	
940,299,021	2,505,232	1,238,067	246,985	6,223,280	2,342,105	5,666,189	12,114,330	3,826,909	403,614	1,801,600	6,418,083	420,490	169,042	21,090,752	11,367,511	20,327	6,121,048	158,908	57,226,950	92,453	45,781	10,464,831	1,064,336	8,757,144	105,864	1,693,152	11,828,535	4,578,396	3,703,380	2,587,357	2,976,430	12,677,696	523,022	1,592,135	3,752,762	4,789,924	1,377,212	- Col 10)	+ Col 8 + Col 9	(Col 6 - Col 7	Balance	April	(11)	

04/02/2024

2023-2024 Education Cost Sharing (ECS) Grant April 2024 Payment List East Windsor Public Schools Mail - ECS Funding Payments from Pr ...



Ryan Galloway <rgalloway@ewct.org>

# **ECS Funding Payments from Previous years**

#### Ryan Galloway <rgalloway@ewct.org>

Fri, May 17, 2024 at 8:19 AM

To: "Chambers, Kevin" <Kevin.Chambers@ct.gov>

Hi Kevin,

I wanted to follow up on our earlier email and ask for your insight into how modifications to ECS funding are traditionally handled.

As a bit of background, we (East Windsor Board of Ed) recently booked our first Excess Cost payment from the state. Additionally, we received the April 2024 Payment List for ECS, which included a \$59,780 previous year adjustment to Special Ed.

Our Town Finance Director modified the Excess Cost disbursement that I had already booked, reducing it by \$59,780. This adjustment significantly impacts my year-end projections. After discussing this with a few colleagues, there seems to be a belief that such modifications are typically booked as a reduction in revenue for ECS on the town side, rather than an actual reduction in board funds for the year.

Could you provide any insight into how these modifications are traditionally handled?

Thank you for your time and assistance.

Ryan

[Quoted text hidden]

East Windsor Public Schools Mail - ECS Funding Payments from Pr...



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Ryan Galloway <rgalloway@ewct.org>

# ECS Funding Payments from Previous years

Chambers, Kevin <Kevin.Chambers@ct.gov> To: Ryan Galloway <rgalloway@ewct.org> Fri, May 17, 2024 at 2:25 PM

It is a reduction in revenue on the town side

[Quoted text hidden]



# **Education Cost Sharing Adjustments**

3 messages

Michael VanDeventer <mvandeventer@mahoneysabol.com>

Tue, May 28, 2024 at 9:11 AM

To: ptudryn <ptudryn@ewct.org>

Cc: Ryan Galloway <rgalloway@ewct.org>, Heather Siepmann <hsiepmann@mahoneysabol.com>

Hi Patrick,

I am following up on your question regarding the accounting for prior year adjustments made by the State of CT Department of Education to the Town's current year education cost sharing funds. As you are aware, the State's formula for the distribution of education cost sharing funds has always accounted for certain adjustments, including adjustments relating to prior year excess cost reporting. To my knowledge, these adjustments, both positive and negative, have always been accounted for on the revenue side by municipalities. I did verify this with several other our municipal clients that had both positive and negative adjustments this year. I cannot speak for the CT DOE, but I do believe it has been structured this way in part so that such adjustments would not negatively impact a School District's current year budgetary appropriations. I assume that the State of CT Department of Education will confirm the amount provided to the Town in the form of education cost sharing funds. This is the amount that I would propose the Town recognize as revenue and report on its schedule of expenditures of state financial assistance. Please let me know if you have any follow-up questions or would like to have additional discussions on this issue.

Thank you,

Mike

Michael J. VanDeventer Partner MahoneySabol 180 Glastonbury Blvd, Suite 400 Glastonbury, CT 06033-4439 860.541.2000, ext. 7924 www.mahoneysabol.com

An Independent Member of the BDO Alliance USA

# MahoneySabol > 5K

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From: Patrick Tudryn <ptudryn@ewct.org> Sent: Tuesday, May 28, 2024 12:47 PM To: Amy O'Toole <aotoole@eastwindsorct.com> Cc: ptudryn <ptudryn@ewct.org> Subject: Excess Cost correction

Good afternoon Amy,

I hope you enjoyed some time off during the long weekend. I'm reaching as a follow up to the \$60,000 that was removed from the FY23-24 school budget by the town last month to make up for the excess cost discrepancy. We reached out to Kevin Chambers, who is in charge of the State of Connecticut Grant Calculations/Minimum Budget Requirements, to understand this process.

Mr. Chambers relayed it is standard operating procedure for municipalities that any gap in state calculations of the Excess Cost Disbursement be processed as a reduction in revenue on the municipal side of accounts, not removed from the current fiscal education budget. We also shared the information provided by Kevin Chambers to Mahoney Sabol who confirmed the information as their understanding as well.

In looking at previous years, when there has been a surplus, the town has kept the money. When there has been a deficit, it has not previously been taken from the school budget to our knowledge. For example, in the FY22 audit there was an adjustment in our favor of \$8,791 that was never transferred to our budget. The town kept it.

I realize there is pressure on both town and BOE to have end of year numbers as early as possible for this fiscal year.

Like we have in the past, I am hoping we can work together to resolve this issue collaboratively. You have been and continue to be a great resource to the BOE during my tenure. Please let me know when we can meet.

Patrick

Patrick Tudryn, Ed.D Superintendent of Schools East Windsor Public Schools 860-623-3347 ext. 7404 ptudryn@ewct.org



# **Excess Cost correction**

Amy O'Toole <aotoole@eastwindsorct.com> To: ptudryn <ptudryn@ewct.org> Cc: ptudryn <ptudryn@ewct.org> Tue, May 28, 2024 at 2:31 PM

Not sure there is a need for a meeting.

Last Spring the Board of Education received an additional \$59,780 of Excess Cost Funds from the State of Connecticut so there should have been a surplus in your grant fund as of 06/30/2023. Those funds should be used this year to offset funds that the State of Connecticut is taking back from the ECS funds during this year.

Amy O'Toole

Finance Director/Treasurer

Town of East Windsor

860.698.1404

aotoole@eastwindsorct.com



# **Excess Cost correction**

Tue, May 28, 2024 at 4:08 PM

Patrick Tudryn <ptudryn@ewct.org> To: Amy O'Toole <aotoole@eastwindsorct.com> Cc: Ryan Galloway <rgalloway@ewct.org>, Patrick Tudryn <ptudryn@ewct.org>

Hi Amy,

I'm looping Ryan into the conversation as I believe we have a different understanding. As a result, a meeting would be helpful to get clarification. Just to share ahead of time, we place our excess cost claims in Nov, Dec, and then finalize on March 1st every year for that current fiscal year. Our excess cost claims are based on our highest cost special education students. There is still 4 months left when we provide a finalized number which is based on the programming found in the students' state mandated plans. These plans can often have adjustments which the state reconciles after funding has been initially determined and received. The CSDE does not make adjustments to the funding of excess cost based on any changes from the prior fiscal year to the current fiscal year. At least that is our understanding of the past practice.

We are certainly open to discussion. We look forward to connecting.

Thank you,

Patrick

Patrick Tudryn, Ed.D Superintendent of Schools East Windsor Public Schools 860-623-3347 ext. 7404 ptudryn@ewct.org

[Quoted text hidden]

On Fri, Sep 27, 2024 at 9:44 AM Debbie Williams <<u>ewartsandculture@gmail.com</u>> wrote: | Hi,

Last week the Board of Selectmen approved Arts and Culture's proposal to paint the crosswalk between Town Hall and BBES. The Local Traffic Authority approved it as well. Our plan is to close off the street for a few hours and invite the entire community to come paint the bricks in bright colors. We hope to make it an event, with food and drinks, music, and collaboration with multiple town entities, including BBES! It would be great if the admins and teachers could join us for the event, and if you could help us promote the paint day to you students and their families. Right now we are hoping to do it on Saturday, October 26, with a rain date of October 27. Do you see any conflict for those dates? If not, I will draw up a flyer and share it with you, and keep you in the loop as the event takes shape. If you would like to tie it in with anything your school is doing as well (free little library, rock garden) that would be fun, too! Let me know what you think!

Debbie

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Debbie Williams Chair, East Windsor Arts and Culture Committee (860) 833-2071 From: Loud, Suzanne <<u>Suzanne.Loud@ct.gov</u>> Date: Fri, Sep 20, 2024 at 9:41 AM Subject: CSDE CTE Summit Call for Presenters To: Mbaker <<u>Mbaker@waterbury.k12.ct.us</u>>, <u>dwyerm@newmilfordps.org</u> <<u>dwyerm@newmilfordps.org</u>>, Michale Joyce -Thompson <<u>Mjoyce@thompsonpublicschools.org</u>>, <u>bkaminski@ewct.org</u> <<u>bkaminski@ewct.org</u>> Cc: Constance Majka <<u>connie@ncacinc.com</u>>

## Good morning, CT Career Pathways Skill Institute Alum

I hope this email finds you well and having a positive start to the school year. I am writing to all of you this morning regarding the *CSDE Fall 2024 CTE Summit* which will take place on Tuesday 10/29/24 at CCSU in New Britain.

I am wondering if any (or all!) of you or your teachers would be interested in hosting a 60 minute Round Table on 9<sup>th</sup> Grade Seminar/Experience course implementation, similar to the panel discussion we had at one of our PD sessions for the Skill Institute at Wilcox THS in the fall of 2023?

The email below just went out to all Perkins Administrators and specific CTE Teacher Distribution lists earlier this morning:

The CSDE is excited to announce a <u>call for proposals</u> for our annual 2024 CTE Summit to be held Tuesday October 29, 2024. This is your opportunity to help modernize and elevate CTE programming in Connecticut. Each session should focus on modern and innovative practices that elevate CTE programming.

You will be notified by September 30, 2024, of your acceptance.

#### We Are Seeking Presenters Who Can:

- Provide fresh perspectives on their proposed topic.
- Share case studies, research, or experiences that offer practical value.
- Engage audience participants in interactive discussions.

#### Link:

https://forms.office.com/g/winBxNRn95

Any questions, please contact Suzanne.Loud@ct.gov.

Thanks for entertaining this opportunity!

Best,

Suzanne



Suzanne Vita Loud

Education Consultant CONNECTICUT Education Phone: (860) 713-6746 Email: Suzanne.Loud@ct.gov From: **Scianimanico, John** <<u>John.Scianimanico@ct.gov</u>> Date: Tue, Sep 24, 2024 at 7:44 PM Subject: Re: 2024-25 FAFSA Challenge Updates To: Allison Anderson <<u>aanderson@ewct.org</u>>

Hi Allison,

Just the \$2,070 is being added. Due to limited funding, we unfortunately could not provide the same level of funding as last year.

John

On Sep 24, 2024, at 6:32 PM, Allison Anderson <<u>aanderson@ewct.org</u>> wrote:

EXTERNAL EMAIL: This email originated from outside of the organization. Do not click any links or open any attachments unless you trust the sender and know the content is safe. Hi John,

Thank you so much!

I just had a clarifying question. Are we receiving an additional \$2,070.00 in conjunction with the \$4500 we received last year?

Thanks,



On Tue, Sep 24, 2024 at 10:04 AM Scianimanico, John <<u>John.Scianimanico@ct.gov</u>> wrote: | Dear Allison,

I am delighted that East Windsor High School will be participating in the 2024-2025 Connecticut FAFSA Challenge! As we prepare for the official launch of the application by the U.S. Department of Education on December 1, I wanted to share some important information regarding your school's grant budget as well as a reminder for the Connecticut FAFSA Summit scheduled for Friday, October 25<sup>th</sup>.

**1. Mini-Grants (**). Based on available funding, we are pleased to share that we are increasing your school's grant award by \$2,070.00. After accounting for any remaining funding in your grant from the 2023-24 school year, this means that your school now has a total of \$2,070.00 to dedicate towards FAFSA-related activities for the 2024-25 school year. Budgets are now ready to be updated, so please work with your district's budget officer to update your budget no later than December 31, 2024.

**2.** Contact List E. We ask that you please complete this <u>brief survey</u> by Wednesday, October 2<sup>nd</sup> letting us know who from your school should be included in our communications and outreach.

**3. FAFSA Summit .** Lastly, we will be sharing more details on the Connecticut FAFSA Summit, scheduled for Friday, October 25<sup>th</sup>, in the coming weeks. We are very excited to bring this cohort together to prepare for the vear ahead!

Sincerely, John



# **A**DMINISTRATION

70 South Main Street East Windsor, CT 06088 860.623.3346 **Patrick Tudryn, Ed. D** Superintendent

**Darryl Rouillard** Asst. Superintendent of Curriculum and Personnel

**Deirdre Osypuk, PhD** Director of Special Education

# **Superintendent Goals**

EWPS 2024-2025

### <u>Goal #1</u>

Provide leadership and oversight with the continuous enhancement and implementation of reading, writing, and math instruction to prepare our students to be informed lifelong learners demonstrated by increased student performance as outlined in the Portrait of Graduate & Strategic Plan.

# <u>Goal #2</u>

Provide leadership with the strengthening, fostering and expanding school to community connections at all levels, including family engagement, town officials, and residents without children in schools to strengthen our school to home relationships.

# <u>Goal #3</u>

Provide leadership and oversight with the completion of a thorough and systematic review and overhaul of our district's board policies to ensure they are aligned with current best practices, legal requirements, and the evolving needs of our educational community.

### Goal #4

Provide leadership in partnership with the Board of Education with the initiative focused on exploring potential proposals for new school construction, ensuring that all stakeholders are involved in the decision-making process. This goal includes gathering input from community members, assessing current and future facility needs, analyzing demographic trends, and identifying funding sources that produce a data-driven proposal that supports the long-term educational goals of the community.