

EAST WINDSOR BOARD OF EDUCATION
EAST WINDSOR, CONNECTICUT
Meeting of Wednesday, October 23, 2024
7:00 p.m. - Room A5, Broad Brook Elementary School
14 Rye Street, Broad Brook, CT

AGENDA

I. CALL THE MEETING TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ATTENDANCE

IV. ADDED AGENDA ITEMS

V. MINUTES

October 9, 2024 - Regular Meeting Minutes

VI. PUBLIC PARTICIPATION

- 1) Speakers should preface remarks by stating their name and address.
 - 2) Please limit your comments to three minutes.
 - 3) This section of the meeting shall last no longer than 20 minutes.
 - 4) Any comments should be made in an appropriate manner. Inappropriate comments may result in the speaker being asked to leave. No speaker making an oral presentation shall include charges or complaints of a personal nature against any individual. All such charges or complaints concerning individual employees of the Board of Education should be sent to the immediate superior of the person to whom the complaint relates. All such charges or complaints concerning a Board of Education member or Superintendent of Schools should be sent to the Chairperson of the Board and to such other Board members deemed appropriate. (ref.BP 9325)
 - 5) Questions which can be answered during the meeting may be answered at the option of the Superintendent and Chairman of the Board of Education. Other inquiries which may require analysis/investigation will be answered at the next scheduled Board meeting.
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VII. UPSEU NURSE GRIEVANCE

VIII. STUDENT REPRESENTATIVE REPORT

IX. UPCOMING MEETINGS AND EVENTS

October 23, 2024 - BOE Special Meeting re: Goal Setting at 6 PM

- October 24, 2024 - East Windsor Trunk or Treat at 5 PM
- October 26, 2024 - Community Paint Day at BBES at 1 PM
- October 30, 2024 - BPR Subcommittee Meeting at 5:30 PM
- November 1, 2024 - Athletic Council Subcommittee Meeting at 9 AM
- November 13, 2024 - Finance Subcommittee Meeting at 6 PM
- November 13, 2024 - BOE Regular Meeting at 7 PM
- November 14, 2024 - BBES PTO Meeting at 7 PM
- November 20, 2024 - BPR Subcommittee Meeting at 5:30 PM
- November 20, 2024 - East Windsor Board of Finance Meeting at 7 PM
- November 26, 2024 - Curriculum Council Subcommittee Meeting at 6 PM
- November 26, 2024 - BOE Regular Meeting at 7 PM

X. MIDDLE SCHOOL REPORT

XI. CURRICULUM REPORT

XII. FINANCIAL REPORT

XIII. PERSONNEL REPORT

XIV. NEW BUSINESS: VOTE

- 1) Vote to adopt Policy 5136, Co-Op Sports Series
- 2) Vote to approve job descriptions:
 - A. Paraprofessional building substitute
 - B. High school club stipends
 - a. Director of Drama
 - b. Musical Director - Drama Club Production
 - c. Technical Advisor - Drama Club Production

XV. LIAISON'S AND SUBCOMMITTEE REPORTS

XVI. PUBLIC PARTICIPATION

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- 5) Questions which can be answered during the meeting may be answered at the option of the Superintendent and Chairman of the Board of Education. Other inquiries which may require analysis/investigation will be answered at the next scheduled Board meeting.
-

XVII. MISCELLANEOUS

XVIII. CORRESPONDENCE
Enrollment report

XIX. ADJOURNMENT

**EAST WINDSOR BOARD OF EDUCATION
EAST WINDSOR, CONNECTICUT
REGULAR MEETING MINUTES
Wednesday, October 9, 2024
7:00 p.m. - Room A5, Broad Brook Elementary School
14 Rye Street, Broad Brook, CT**

I. CALL THE MEETING TO ORDER

Chair K. Carey-Trull called the meeting to order at 7:05 p.m.

II. PLEDGE OF ALLEGIANCE

Chair K. Carey-Trull led the Board in the Pledge of Allegiance.

III. ATTENDANCE

In attendance: Chair K. Carey-Trull, Vice Chair H. Spencer, Secretary F. Neill, C. Sevarino, K. Betancourt, D. Menard, E. LeBoriosis, G. Resto, N. Farmer, Dr. P. Tudryn, Student Representative M. Lukasik

Also in attendance: J. Martin

IV. ADDED AGENDA ITEMS

None

V. MINUTES

September 25, 2024 - Regular Meeting Minutes: On a motion by Vice Chair H. Spencer, second by D. Menard, to approve the Board minutes. PASSED with all members in favor.

VI. PUBLIC PARTICIPATION

None

VII. STUDENT REPRESENTATIVE REPORT

Student Representative M. Lukasik presented the student representative report to the Board. In addition to presenting the report, M. Lukasik informed the Board that 8th grade students have been participating in the high school jazz band. She also shared that students at the high school took the PSATs and SATs recently and she found it to be a much better experience with it being the second year the test was online.

XIII. UPCOMING MEETINGS AND EVENTS

October 9, 2024 - Finance Subcommittee Meeting at 6 PM
October 9, 2024 - BOE Regular Meeting at 7 PM
October 10, 2024 - EWMS PTO Meeting at 7 PM
October 16, 2024 - Facilities Subcommittee Meeting at 5:30 PM
October 16, 2024 - Town of East Windsor Board of Finance Meeting at 7 PM
October 23, 2024 - Special Meeting re: Board Goals at 6 PM
October 23, 2024 - BOE Regular Meeting at 7 PM
October 24, 2024 - Town of East Windsor Trunk or Treat at 5 PM
October 26, 2024 (TENTATIVE) - BBES/Town Hall Paint the Crosswalk by Arts and Culture
October 30, 2024 - Board Policy Review Subcommittee Meeting at 5:30 PM

Dr. P. Tudryn advised the Board that the Community Painting Day to paint the crosswalk between BBES and Town Hall will take place on October 26th from 1 to 3 PM.

IX. COMMUNICATIONS UPDATE

J. Martin presented the results of the community survey which focused on the community's experience and expectations relative to EWPS. Topics included whether or not students are being challenged academically, the state of and cleanliness of East Windsor school facilities, staff and student relationships, and the inclusion of arts, world language, and music programs in schools. J. Martin also advised the Board that C. Gustafson, Safe School Climate and Equity Coordinator, is working on a number of events focused on school climate. E. LeBorious inquired about restorative practices in the schools. D. Rouillard updated the Board on these practices and how they are being implemented in classrooms. Dr. P. Tudryn offered to have C. Gustafson speak to the Board regarding her work. J. Martin advised the Board he will be reviewing the short answer responses, engaging in discussions with the leadership team regarding results and how to address responses, and preparing a detailed comparison of two prior surveys (2022, 2023) and analysis of relevance of the 2019 survey.

X. NEW BUSINESS: DISCUSSION

Dr. P. Tudryn informed the Board of upcoming contract negotiations. Discussion ensued regarding when committee members would be able to meet for negotiations. Dr. P. Tudryn stated he felt comfortable handling cafeteria negotiations by himself during the last process and he would be willing to do that again with the Board's permission. The Board agreed. Members of the Classified, Paraprofessional, and Nurse negotiations subcommittees were discussed.

The following changes to subcommittee assignments were made:

D. Menard will join the Classified Negotiations Subcommittee

Secretary F. Neill, N. Farmer, E. LeBorious will join the Paraprofessional Negotiations Subcommittee

Chair K. Carey-Trull and N. Farmer will join the Nurse Negotiations Subcommittee

Chair K. Carey-Trull inquired about an additional member for the Facilities Subcommittee to replace N. Farmer. Vice Chair H. Spencer will join the subcommittee.

G. Resto asked to step down as the Board of Selectmen liaison. Chair K. Carey-Trull and Vice Chair H. Spencer will serve as backups.

E. LeBorious inquired about the Capital Region Education Liaison and will serve in that role.

XI. LIAISON'S AND SUBCOMMITTEE REPORT

Vice Chair H. Spencer advised she attended the Town Board of Finance meeting. Chair K. Carey-Trull and Dr. P. Tudryn updated the Board on the town moving forward with the referendum specialist. Dr. P. Tudryn advised there is a meeting scheduled with CSG, the referendum specialist, members of the town and Central Office in the coming weeks. C. Sevarino advised an agreement was signed between the district, the town, and the Youth Service Bureau regarding the exchange of information. Dr. P. Tudryn advised the agreement is standard practice following an MOU developed by CABB and CAPPS. Discussion ensued regarding the JRB and the YSB and potential participation by members of the Board on those panels. D. Menard advised she and Vice Chair H. Spencer have been participating in the CIP committee. She advised the Board that all presentations have been completed. Additionally, she advised that there has been a change in policy regarding funding and the Board of Selectmen and the Board of Finance need to adopt a five year plan. This policy and grant money may provide an opportunity for additional projects to be state funded. Secretary F. Neill said the booster club is active with fundraisers

including pie sales and purse bingo which will be November 10th at 2 PM. Many student activities have been planned including homecoming on October 25th at the Abbe Rd soccer fields and the Powder Puff game which is October 26th.

XII. PUBLIC PARTICIPATION

None

XIII. MISCELLANEOUS

None

IX. CORRESPONDENCE

The Board decided to sponsor two children through the East Windsor Social Services event. Ms. Ripley will submit the application.

Dr. P. Tudryn spoke to the included memo to the Board of Finance and advised the Board that the matter has been resolved.

X. EXECUTIVE SESSION

On a motion by Vice Chair H. Spencer, second by K. Betancourt, the Board entered into executive session to discuss the appointment, employment, performance, evaluation, dismissal or the health of a public officer or employee, provided such individual may require that the discussion be held at an open meeting – Superintendent’s Evaluation at 8:04 PM. The Board came out of executive session at 8:19 PM.

On a motion by Vice Chair H. Spencer, second by C. Sevarino, the Board voted to accept the superintendent’s goals for the 2024-2025 school year. PASSED with a unanimous vote.

XI. ADJOURNMENT

On a motion by N. Farmer, second by C. Sevarino, the Board adjourned the meeting at 8:20 PM. PASSED with a unanimous vote.

Respectfully submitted,
Jessica Ripley
Board Recording Secretary



United Public Service
Employees Union

OFFICIAL GRIEVANCE FORM

Name of Employee: Mary Jo Lamas Employer: East Windsor BOE
Classification: School RN Work Location: High School
Immediate Supervisor: Wendy Gage Title: Nurse Leader

STATEMENT OF GRIEVANCE:

List applicable violation:

On or about September 18, 2024, Mary Jo Lamas was disciplined without just cause. The district provided citation to article 19 as well as performance. However, the contract does not provide the nurse leader the right to create mandatory workdays outside of the student school days. The employee worked the required 4 days prior to the start of school and has an additional 5 at their discretion. Additionally, the citation of the vector training is out of context, as the employee has completed all training required.

Remedy Sought:

The employee should be made whole for any and all losses. Discipline to be removed from the employee's personnel file.

I authorize UPSEU as my representative to act for me in the handling of this grievance.

Date: 9/20/2024 Signature of Employee: _____

Signature of Union Representative: Sterling Cochran Title: Labor Relations Representative

Date Presented to Management Representative: 9/20/2024

Signature: Confirmation by Email Title: Nurse Leader

Grievance Outcome:

THIS STATEMENT OF GRIEVANCE IS TO BE COPIED IN TRIPLICATE. ALL THREE (3) ARE TO BE SIGNED BY THE EMPLOYEE AND/OR THE UPSEU REPRESENTATIVE HANDLING THE CASE.

Original To: Wendy Gage, Nurse Leader

Copy: President(s) Local 424 Unit 132

130 Research Parkway Suite 201 • Meriden • CT 06450
(203) 235-4485 • Fax: (203) 235-4507
Headquarters
3555 Veterans Highway • Ronkonkoma • NY 11779
(631)738-8773 • (631) 738-7236

Informal Step Disposition:

NA

 Appealed Accepted
Management Signature Date

First Step Disposition:

Denied (see the attached response dated Sept 25, 2025)

 Signed on Letter 9/27/2024
Management Signature Date

X Appealed Accepted Sterling Cochran Digitally signed by Sterling Cochran
DN: cn=Sterling Cochran, o=Department of
Health, email=Sterling.Cochran@state.ct.gov,
c=US, ou=State of Connecticut, postalCode=06450,
serial=2024.09.27.14.34.54.00Z,
#1.3.6.1.4.1.31476.1.1 9/27/2024
Steward Signature Date

Second Step Disposition:

Denied (See the attached response dated Oct. 9, 2024)

 Signed on Letter 10/9/2024
Management Signature Date

X Appealed Accepted Sterling Cochran Digitally signed by Sterling Cochran
DN: cn=Sterling Cochran, o=Department of
Health, email=Sterling.Cochran@state.ct.gov,
c=US, ou=State of Connecticut, postalCode=06450,
serial=2024.10.09.14.34.54.00Z,
#1.3.6.1.4.1.31476.1.1 10/10/2024
Steward Signature Date

Third Step Disposition:

 Management Signature Date

 Appealed Accepted
Steward Signature Date

130 Research Parkway Suite 201 • Meriden • CT 06450
(203) 235-4485 • Fax: (203) 235-4507
Headquarters
3555 Veterans Highway • Ronkonkoma • NY 11779
(631)738-8773 • (631) 738-7236

The Student Representative Report BOE Meeting 10.23.24

Broad Brook Elementary School Report

On Tuesday, October 15th, BBES celebrated Unity Day. Students from EWHS shared a video and completed a corresponding activity with each class. EWHS students also ate lunch and went to recess with BBES students. Students and staff completed All About Me posters that illustrate our commonalities and differences. These were shared with their classes and are on display in the school.

Middle School Report

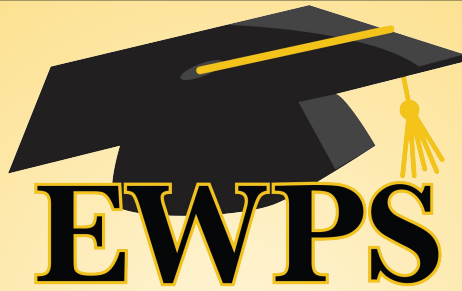
On Thursday, October 10th, EWMS hosted its final home cross-country meet. The girls team dominated, securing the top five spots and achieving a perfect score of 15. The boys team finished in second place, earning a total of 54 points.

On Tuesday, October 15th, EWMS celebrated Unity Day. Students explored the meaning of Unity Day, collaborated in small groups to identify ten things they had in common, watched an inspiring video about a high school student's act of kindness, and created their own kindness quotes.

High School Report

On Wednesday, October 9th, EWHS students had the valuable opportunity to take the PSAT or SAT, free of charge, thanks to the district's commitment to supporting our scholars. **92%** of our students took full advantage of this opportunity, demonstrating their dedication to their academic growth and future success. These assessments are key steps in helping us meet our goal of achieving 100% growth and ensuring that 80% of our students reach grade-level proficiency.

We're not only preparing our students for test day but for life beyond the classroom. By engaging in these assessments, they are growing as **self-aware individuals, responsible citizens, and lifelong learners**. Each student who participated took a meaningful step toward these goals, showing that they don't hide their Panther Pride when it comes to their academic journey.



East Windsor Public Schools
Our graduates go places!

EWMS
10.23.24



EWPS Strategic Plan

GOAL 1
Expand Portrait of a Graduate to All Grade Levels

Expanding Portrait of a Graduate to all grade levels.

Strategy #3: Continue implementation of evidence and/or research instructional strategies

GOAL 2
Providing opportunities for all students to find their own path to success and ensuring equitable access for all along that path.

EWPS Strategic Plan 2021-2026

Establishing an environment of equity, respect, empathy, and responsibility.

Strategy #2: Continue to create a positive learning environment



Portrait of the Graduate

East Windsor Public Schools



Informed Life-Long Learners

Curious
Motivated
Problem-Solvers
Open-Minded
Critical Thinkers



Self-Aware Individuals

Healthy Decision Makers
Resilient
Reflective
Socially-Emotionally Aware



Responsible Citizens

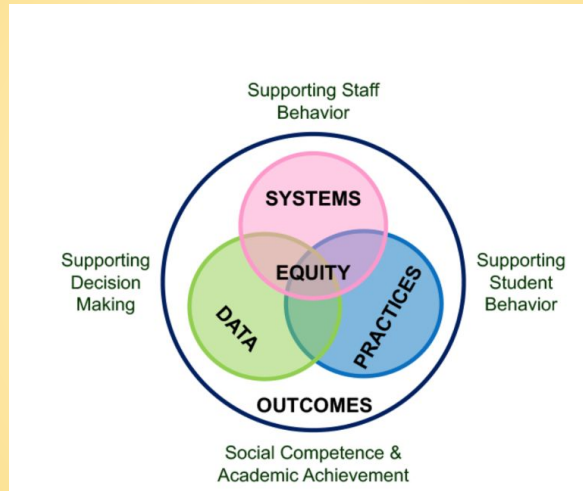
Civic Contributors
Clear Communicators
Culturally & Ethically Aware



East Windsor Graduates are Informed Life Long Learners, Responsible Citizens & Self Aware Individuals

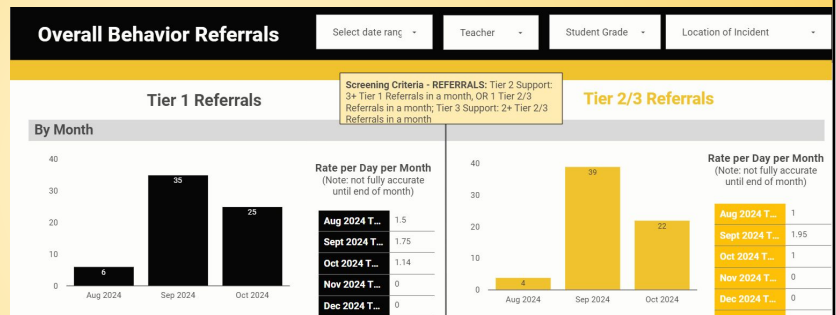


Multi-Tier System of Support (MTSS)



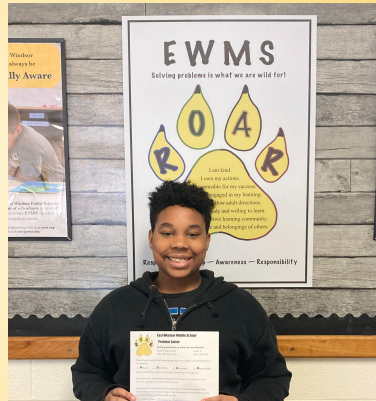
Behavior

- School wide data trends
- Tier 1, Tier 2 and 3 behaviors data



Behavior

- Weekly Pawsitivity Problem Solvers
- Wildcat Cafe
- Awards



SEL

- Circles
- Home Visits
- Parent Meetings
- ROAR Lessons
- CICO
- Parent Newsletters
- Grade Level Newsletters
- SEL/Advisory Lessons

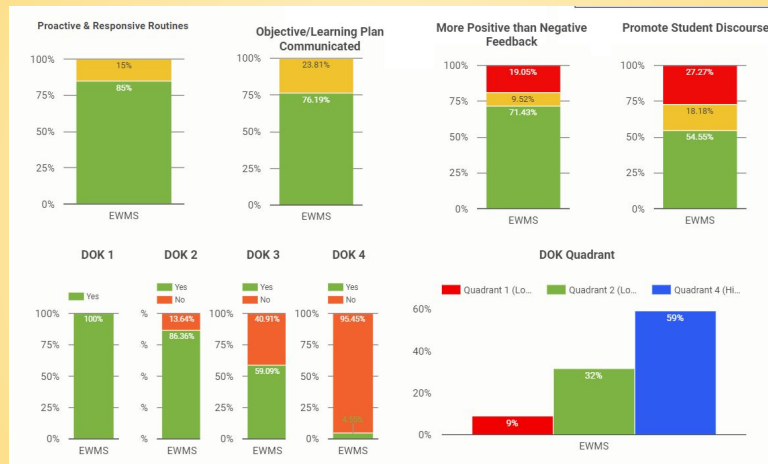


Academic

- Unit Assessments
- iReady Data
- Math Assessments
- Reading Assessments



Walkthrough



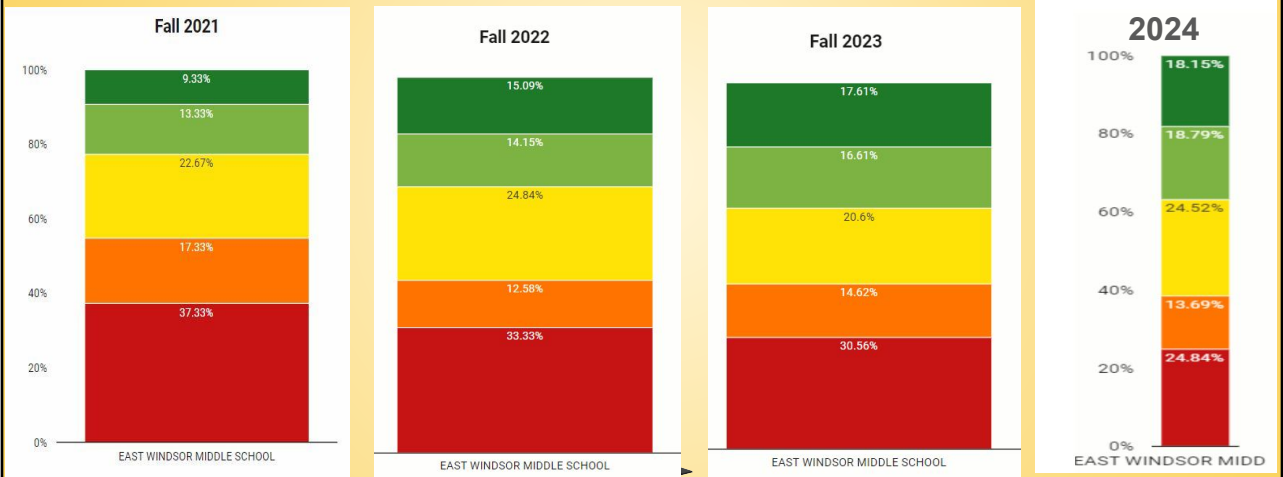
Weekly iReady Lessons Passed

Lessons Passed by 10/13/24						
iReady Math	0	1	2	3 or More	Total	2 or More
5th Grade	4	4	56	17	81	90.12%
6th Grade	7	5	54	3	69	82.61%
7th Grade	5	3	68	4	80	90.00%
8th Grade	3	6	38	32	79	88.61%
Total	19	18	216	56	309	88.03%
%	6.15%	5.83%	69.90%	18.1%		

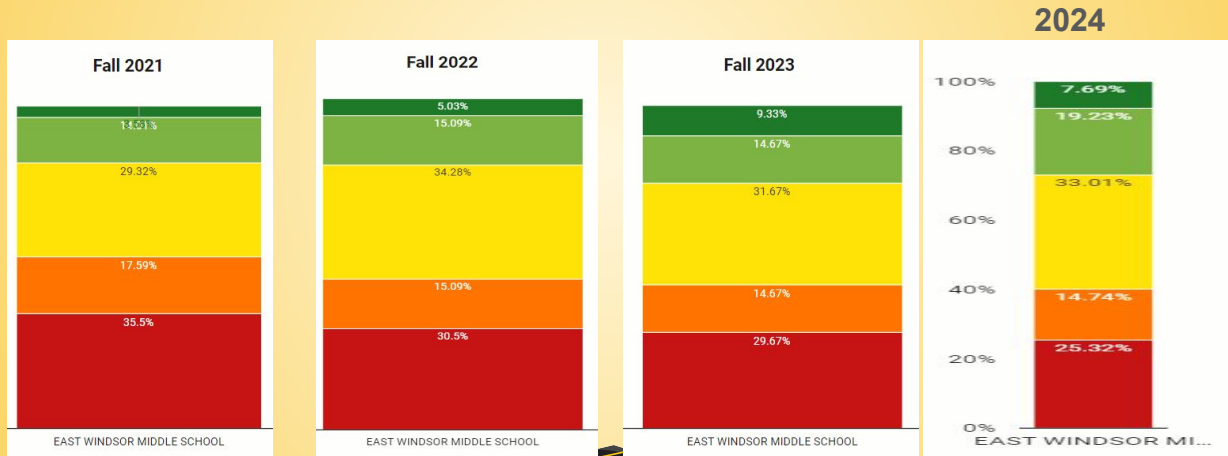
Lessons Passed by 10/13/24						
iReady Reading	0	1	2	3 or More	Total	2 or More
5th Grade	5	5	63	8	81	87.65%
6th Grade	6	5	40	18	69	84.06%
7th Grade	4	2	44	30	80	92.50%
8th Grade	9	2	22	46	79	86.08%
Total	24	14	169	102	309	87.70%
%	7.77%	4.53%	54.69%	33.0%		



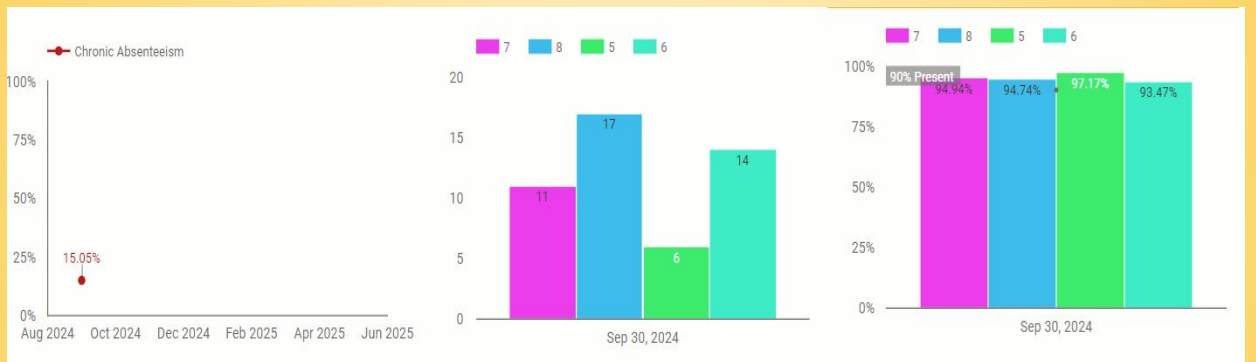
iReady Fall Overall Reading



iReady Fall Overall Math



Attendance



Student Life

- 13 After School Clubs
- Sports
- Band and Chorus
- Student Voice / Student Council
- Monthly Incentives



15

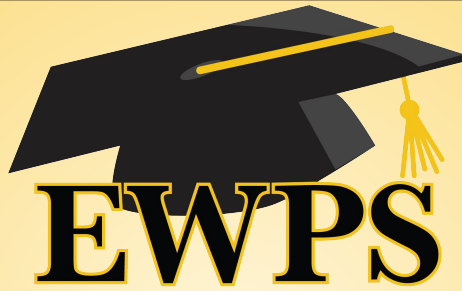


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Questions?

Go Wildcats!





East Windsor Public Schools
Our graduates go places!

CURRICULUM UPDATE:

Review of Diagnostic Data
BOE
October 23, 2004

Portrait of the Graduate

East Windsor Public Schools

Informed Life-Long Learners

Curious
Motivated
Problem-Solvers
Open-Minded
Critical Thinkers

Self-Aware Individuals

Healthy Decision Makers
Resilient
Reflective
Socially-Emotionally Aware

Responsible Citizens

Civic Contributors
Clear Communicators
Culturally & Ethically Aware

East Windsor Graduates are Informed Life Long
Learners, Responsible Citizens & Self Aware Individuals

HOW THIS SUPPORTS OUR STRATEGIC PLAN:

Goal: Expand POG approach to all grades.

Strategy 3: Continue implementing research based instructional practices.

Performance indicators:

- Identify building based areas of need
- Provide PD on instructional strategies
- Conduct classroom walkthroughs
- Implement data review cycle
- Provide coaching to teachers based on walkthroughs

3

Diagnostic Assessments: i-Ready K-8 / Exact Path - HS

- Identify Student Needs
- Measure Growth Over Time
- Inform Instructional Planning
- Support Data-Driven Decision Making
- Facilitate Goal Setting



4

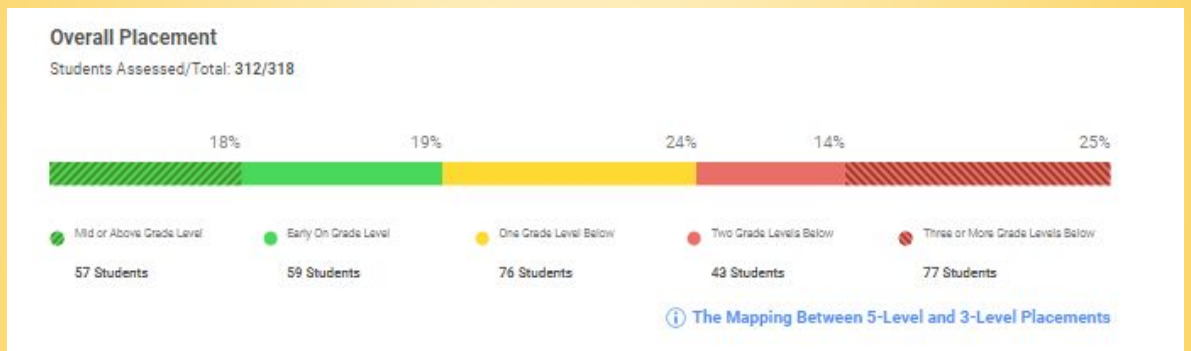
Data Trends / Important Information

- Students achieving at/above grade level have increased over the last four fall assessments.
- The percentage of students performing below grade level has generally decreased.
- Diagnostic tests are based on end-of-year grade level standards.
- We expect many students to be below grade level at the start of the year.
- Data shows positive growth, with fewer students below grade level over time.



5

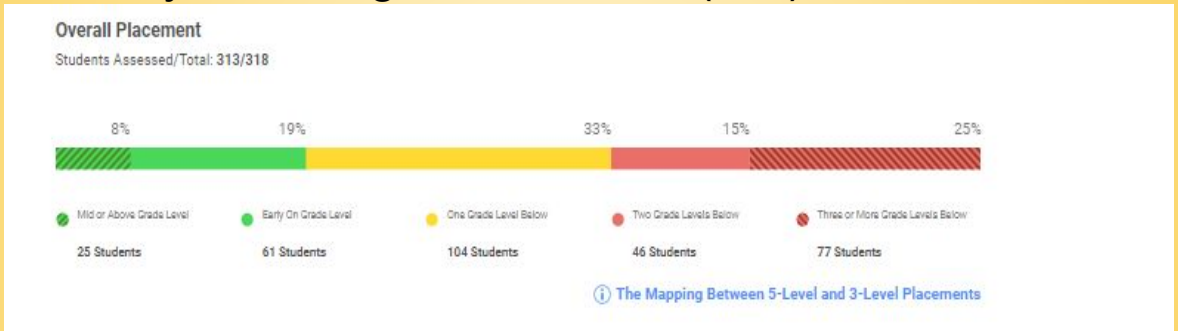
HOW WE'RE USING DATA i-Ready Fall Diagnostic - ELA (MS)



6

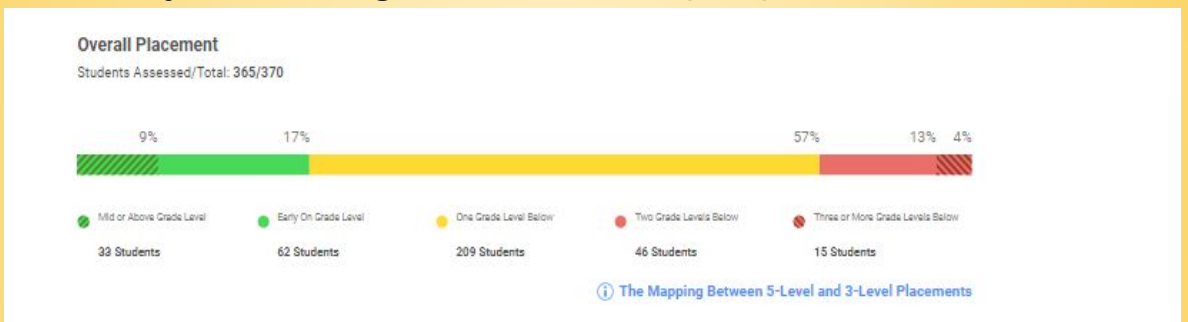
HOW WE'RE USING DATA

i-Ready Fall Diagnostic - Math (MS)



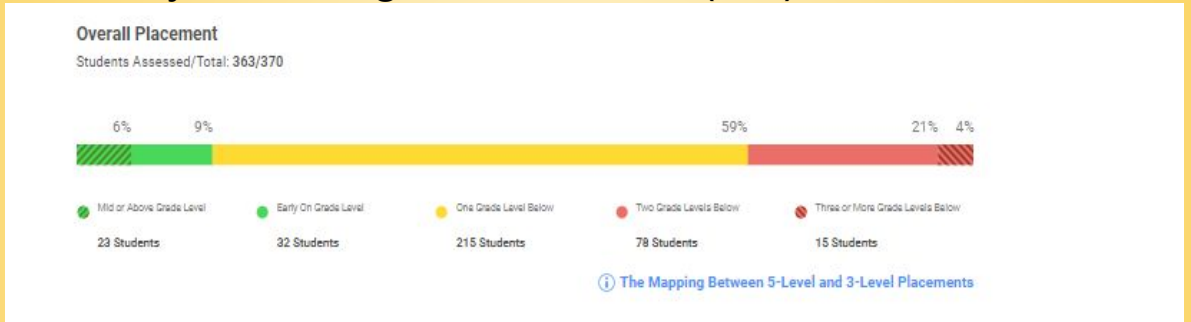
HOW WE'RE USING DATA

i-Ready Fall Diagnostic - ELA (BB)



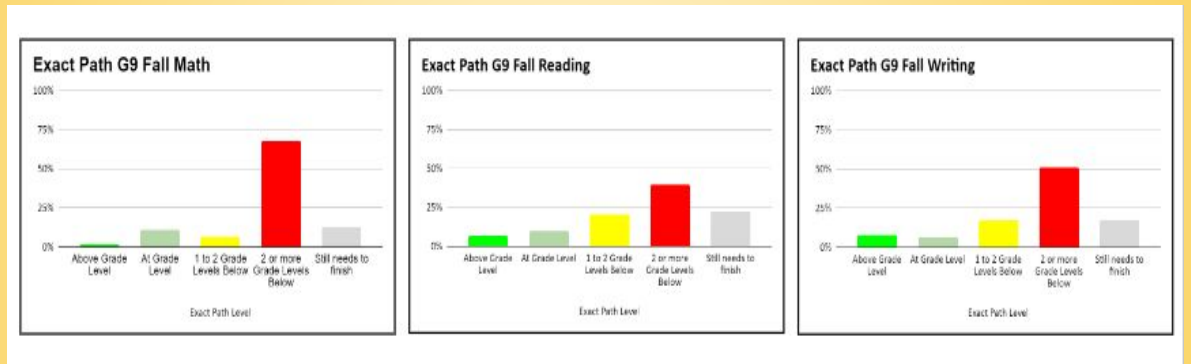
HOW WE'RE USING DATA

i-Ready Fall Diagnostic - Math (BB)



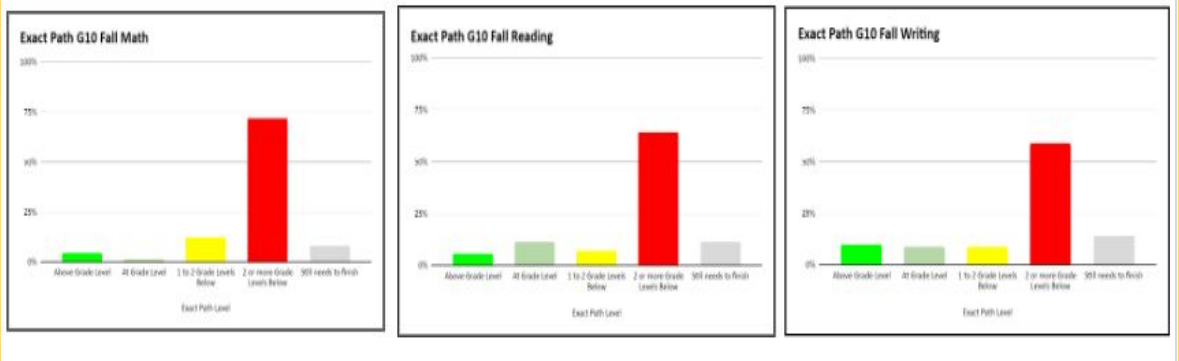
HOW WE'RE USING DATA

Exact Path Fall Diagnostic - Math, Reading, Writing (HS)



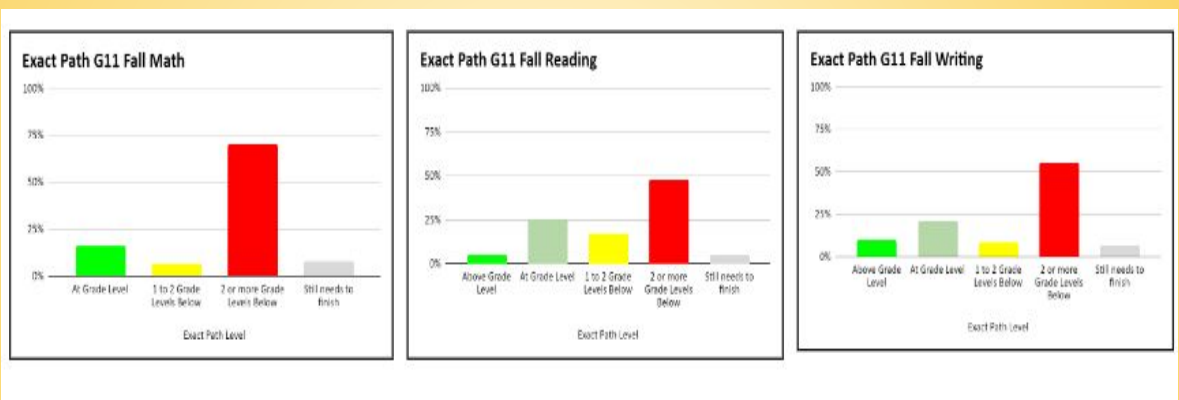
HOW WE'RE USING DATA

Exact Path Fall Diagnostic - Math, Reading, Writing (HS)



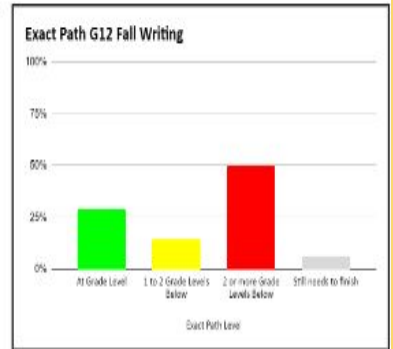
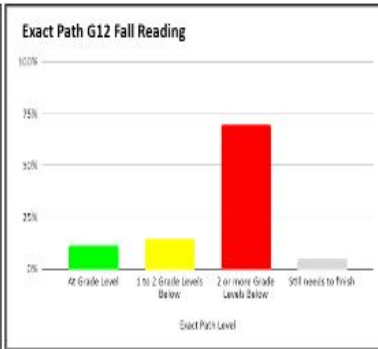
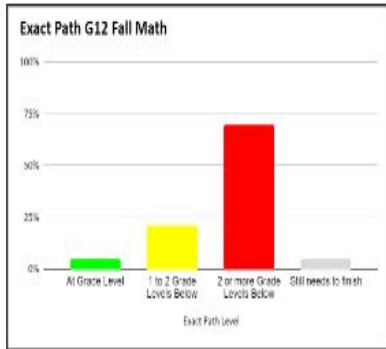
HOW WE'RE USING DATA

Exact Path Fall Diagnostic - Math, Reading, Writing (HS)



HOW WE'RE USING DATA

Exact Path Fall Diagnostic - Math, Reading, Writing (HS)



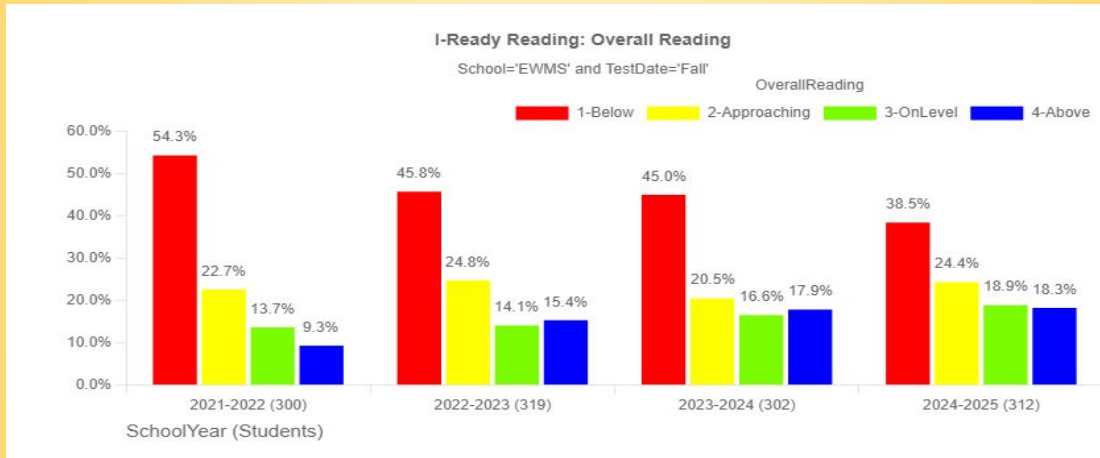
Questions?

Thank you



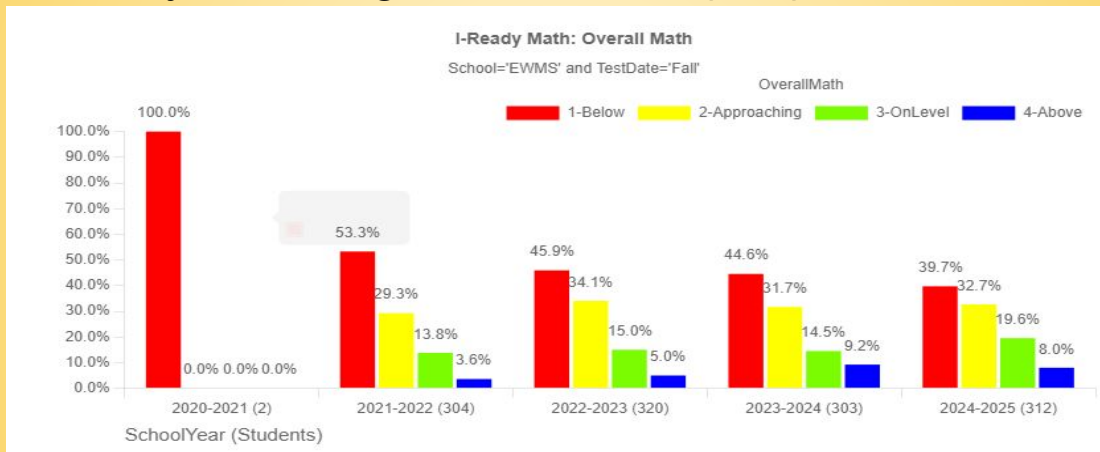
Middle School Trends

i-Ready Fall Diagnostic - ELA (MS)



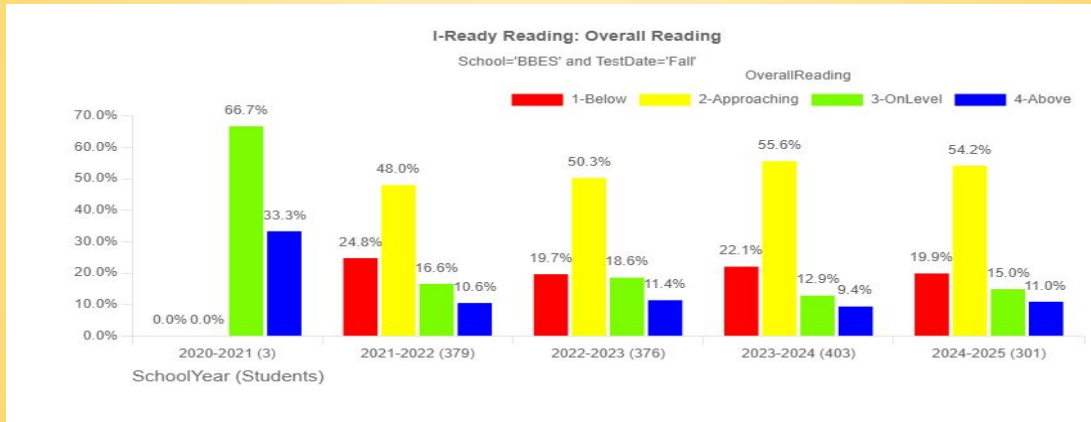
Middle School Trends

i-Ready Fall Diagnostic - Math (MS)



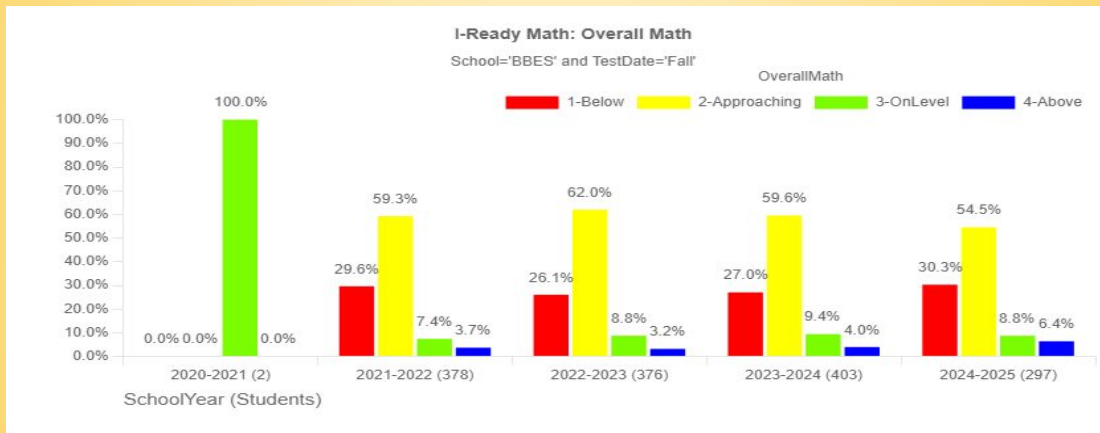
Elementary School Trends

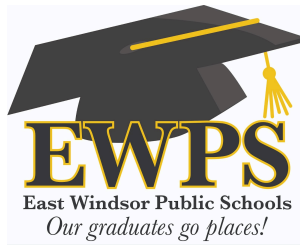
i-Ready Fall Diagnostic - ELA (BB)



Elementary School Trends

i-Ready Fall Diagnostic - Math (BB)





To: East Windsor Board of Education
From : Ryan Galloway, Finance Director
Date: October 16th, 2024
RE: Board of Education Meeting - 10.23.2024

The Finance Subcommittee has thoroughly reviewed the detailed financials and we are providing a rolled-up version for simplicity and clarity, reducing the overall length. Included are the summarized FY24 and FY25 Financial Reports.

Financial Update

Included in the packet are the FY24/FY25 Summarized Budget Reports

FY25 Budget Update

A key enhancement this year is the new layout for FY25, which clearly separates original budget figures from revised ones. This is something we were unable to do in previous years due to the way data was entered into Munis. In the past, the transfer line essentially served as the revised budget line, making it difficult to track changes over time. I am particularly excited that this improvement is now in place for the General Fund, as well as our Grants and FRC accounts, providing greater transparency. As we make transfers throughout the year, you'll see these changes clearly reflected in the reports.

Looking Ahead

I look forward to working with all of you as we continue to refine and improve our financial reporting processes. These improvements should make this year's budget season smoother and more efficient for everyone involved.

Sincerely,
Ryan

BOE FY25 SEPT YTD REPORT

FOR 2025 03							
ACCOUNTS FOR: 1010 General Fund School	ORIGINAL APPROP	Fund School TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
0001 BROAD BROOK ELEMENTARY	3,477,202.92	0.00	3,477,202.92	657,158.55	2,409,056.11	410,988.26	88.2%
0002 EAST WINDSOR MIDDLE SCHOOL	3,430,893.71	0.00	3,430,893.71	644,856.07	2,609,106.79	176,930.85	94.8%
0003 EAST WINDSOR HIGH SCHOOL	3,344,994.36	0.00	3,344,994.36	634,932.54	2,302,818.54	407,243.28	87.8%
0004 SPECIAL EDUCATION	6,498,635.50	0.00	6,498,635.50	1,317,098.85	4,740,259.79	441,276.86	93.2%
0006 FACILITIES	1,838,755.99	0.00	1,838,755.99	413,744.62	726,021.40	698,989.97	62.0%
0007 TECHNOLOGY	393,680.50	0.00	393,680.50	132,354.27	264,689.17	-3,362.94	100.9%
0008 CURRICULUM	204,507.50	0.00	204,507.50	107,229.96	21,235.11	76,042.43	62.8%
0011 DISTRICT WIDE	6,307,530.55	0.00	6,307,530.55	2,603,087.00	947,566.36	2,756,877.19	56.3%
0012 TRANSPORTATION	1,143,263.43	0.00	1,143,263.43	72,310.53	1,078,117.21	-7,164.31	100.6%
0013 HEALTH DEPARTMENT	424,657.54	0.00	424,657.54	75,954.65	230,356.39	118,346.50	72.1%
0017 ATHLETIC DEPARTMENT	264,100.00	0.00	264,100.00	27,184.92	43,630.93	193,284.15	26.8%
0018 BAND	16,424.00	0.00	16,424.00	2,178.47	3,096.19	11,149.34	32.1%
4700 BOE -District Wide	0.00	0.00	0.00	-6,057,000.00	0.00	6,057,000.00	100.0%
TOTAL General Fund School	27,344,646.00	0.00	27,344,646.00	631,090.43	15,375,953.99	11,337,601.58	58.5%
TOTAL REVENUES	-1,529,259.00	0.00	-1,529,259.00	-6,057,000.00	0.00	4,527,741.00	
TOTAL EXPENSES	28,873,905.00	0.00	28,873,905.00	6,688,090.43	15,375,953.99	6,809,860.58	

BOE FY25 SEPT YTD REPORT

FOR 2025 03							
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
GRAND TOTAL							
27,344,646.00	0.00	27,344,646.00	631,090.43	15,375,953.99	11,337,601.58	58.5%	

** END OF REPORT - Generated by Ryan Galloway **

BOE FY25 SEPT YTD REPORT

FOR 2025 03

ACCOUNTS FOR: 2000 School Grants	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
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20212115 ARP ESSER III

20212115 43100	0.00	FY21 ARP ESSER III REVENUE	0.00	0.00	-107,278.31	0.00	107,278.31	100.0%
20212115 53200	62,100.00	ESSER III PROF & TECH SERVICES	0.00	62,100.00	62,000.00	0.00	100.00	99.8%
20212115 54010	22,481.03	ESSER III PURCH PROP SERV	0.00	22,481.03	22,481.03	0.00	0.00	100.0%
TOTAL ARP ESSER III	84,581.03		0.00	84,581.03	-22,797.28	0.00	107,378.31	-27.0%

20240319 FY24 ARP DUAL CREDIT

20240319 43100	-7,050.83	FY24 ARP ESSER DUAL CREDIT REV	0.00	-7,050.83	-606.63	0.00	-6,444.20	8.6%
20240319 51010	1,421.60	ARP ESSER DUAL CREDIT SALARIES	0.00	1,421.60	0.00	0.00	1,421.60	.0%
20240319 53010	2,000.00	FY24 ARP DUAL CREDIT PURCH SER	0.00	2,000.00	2,000.00	0.00	0.00	100.0%
20240319 56010	3,629.23	FY24 ARP DUAL CREDIT SUPPLIES	0.00	3,629.23	0.00	0.00	3,629.23	.0%
TOTAL FY24 ARP DUAL CREDIT	0.00		0.00	0.00	1,393.37	0.00	-1,393.37	100.0%

20240321 FY24 TITLE I PART A

20240321 43100	-171,043.91	FY24 TITLE I PART A REVENUE	0.00	-171,043.91	0.00	0.00	-171,043.91	.0%
20240321 53010	43,500.00	FY24 TITLE I PURCH PROF SERV	0.00	43,500.00	7,680.56	0.00	35,819.44	17.7%
20240321 56010	127,543.91	FY24 TITLE I SUPPLIES	0.00	127,543.91	33,158.95	14,267.11	80,117.85	37.2%
TOTAL FY24 TITLE I PART A	0.00		0.00	0.00	40,839.51	14,267.11	-55,106.62	100.0%

20240326 FY24 TITLE II A

20240326 43100		FY24 TITLE IIA REVENUE						
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BOE FY25 SEPT YTD REPORT

FOR 2025 03

ACCOUNTS FOR: 2000 School Grants
 ORIGINAL APPROP TRANFRS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCE/REQ AVAILABLE BUDGET % USED

20240326	51100	-26,717.75	0.00	-26,717.75	0.00	0.00	-26,717.75	.0%
			FY24 TITLE II A SALARIES					
20240326	53010	20,000.00	0.00	20,000.00	19,011.47	0.00	988.53	95.1%
			FY24 TITLE II A PURCH SERV					
		6,717.75	0.00	6,717.75	1,669.44	5,048.31	0.00	100.0%
TOTAL FY24 TITLE II A		0.00	0.00	0.00	20,680.91	5,048.31	-25,729.22	100.0%

20240341 FY24 HTFD OPEN CHOICE

20240341	51010	0.00	0.00	0.00	80,678.15	85,729.82	-166,407.97	100.0%
			HTFD OC TEACHER SAL					
20240341	51100	0.00	0.00	0.00	42,403.83	115,096.11	-157,499.94	100.0%
			HTFD OC COMMUNICATIONS					
20240341	51100B	0.00	0.00	0.00	8,282.35	0.00	-8,282.35	100.0%
			HTFD OC PARA SAL					
TOTAL FY24 HTFD OPEN CHOICE		0.00	0.00	0.00	131,364.33	200,825.93	-332,190.26	100.0%

20240356 FY24 TITLE IV

20240356	43100	-26,149.44	0.00	-26,149.44	0.00	0.00	-26,149.44	.0%
			FY24 TITLE IV REVENUE					
20240356	51100	4,500.00	0.00	4,500.00	436.80	0.00	4,063.20	9.7%
			FY24 TITLE IV SALARIES					
20240356	53010	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	100.0%
			FY24 TITLE IV PURCH SERV					
20240356	56010	20,649.44	0.00	20,649.44	335.84	0.00	20,313.60	1.6%
			FY24 TITLE IV SUPPLIES					
TOTAL FY24 TITLE IV		0.00	0.00	0.00	1,772.64	0.00	-1,772.64	100.0%

20240365 FY24 SUMMER ENRICHMENT

20240365	43300	-158,074.90	0.00	-158,074.90	-158,074.90	0.00	0.00	100.0%
			FY24 SUMMER EN REVENUE					

BOE FY25 SEPT YTD REPORT

FOR 2025 03

ACCOUNTS FOR: 2000 School Grants	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
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20240365 51010	119,461.98	FY24 SUMMER EN	SALARIES 0.00	119,461.98	119,461.98	0.00	100.0%
20240365 52200	12,933.39	SUMMER ENRICHMENT	FICA 0.00	12,933.39	12,933.39	0.00	100.0%
20240365 53010	1,107.50	FY24 SUMMER EN	PURCH SERVICES 0.00	1,107.50	1,107.50	0.00	100.0%
20240365 55100	18,452.56	FY24 SUMMER EN	TRANSPORTATION 0.00	18,452.56	18,452.56	0.00	100.0%
20240365 56010	1,119.27	FY24 SUMMER EN	SUPPLIES 0.00	1,119.27	1,119.27	1,800.00	260.8%
TOTAL FY24 SUMMER ENRICHMENT	-5,000.20		0.00	-5,000.20	-5,000.20	1,800.00	64.0%

20240367 FY24 IDEA PART B EXTENDED PARA

20240367 43100	-1,600.00	FY24 IDEA PART B	ESP REV 0.00	-1,600.00	-1,600.00	0.00	100.0%
20240367 53300	1,600.00	FY24 IDEA ESP	TRAINING 0.00	1,600.00	1,600.00	0.00	100.0%
TOTAL FY24 IDEA PART B EXTENDE	0.00		0.00	0.00	0.00	0.00	.0%

20250315 FY25 SHEFF OC REVENUE

20250315 43300	-99,517.00	FY25 SHEFF OC	REVENUE 0.00	-99,517.00	0.00	0.00	.0%
20250315 51010	94,517.00	FY25 SHEFF OC	SALARIES 0.00	94,517.00	20,738.76	73,840.42	100.1%
20250315 53010	5,000.00	FY25 SHEFF OC	PROF SERVICES 0.00	5,000.00	727.28	3,272.76	80.0%
TOTAL FY25 SHEFF OC REVENUE	0.00		0.00	0.00	21,466.04	77,113.18	100.0%

20250316 FY25 IDEA 611

20250316 43100	-275,303.00	FY25 IDEA 611	REVENUE 0.00	-275,303.00	0.00	0.00	.0%
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BOE FY25 SEPT YTD REPORT

FOR 2025 03										
ACCOUNTS FOR:	2000 School	Grants								
	ORIGINAL	APPROP	TRANFRS/ADJSMTS	REVISED	BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE	BUDGET	% USED
20250316	51100B		FY25 IDEA 611	SALARIES						
		275,303.00		0.00	275,303.00	45,631.13	73,409.76	156,262.11		43.2%
	TOTAL		FY25 IDEA 611							
		0.00		0.00	0.00	45,631.13	73,409.76	-119,040.89		100.0%
20250317 FY25 IDEA 619										
20250317	43100		FY25 IDEA 619	REVENUE						
		-11,489.00		0.00	-11,489.00	0.00	0.00	-11,489.00		.0%
20250317	51100B		FY25 IDEA 619	SALARIES						
		11,489.00		0.00	11,489.00	1,252.07	0.00	10,236.93		10.9%
	TOTAL		FY25 IDEA 619							
		0.00		0.00	0.00	1,252.07	0.00	-1,252.07		100.0%
20250320 FY25 ARPA MENTAL HEALTH										
20250320	43100		FY25 ARPA MENTAL H	REVENUE						
		-46,869.00		0.00	-46,869.00	0.00	0.00	-46,869.00		.0%
20250320	51010		FY25 APRA MENT	SALARIES						
		46,869.00		0.00	46,869.00	4,463.72	42,405.29	-0.01		100.0%
	TOTAL		FY25 ARPA MENTAL HEALTH							
		0.00		0.00	0.00	4,463.72	42,405.29	-46,869.01		100.0%
20250321 FY25 TITLE IA										
20250321	43100		FY25 TITLE IA	REVENUE						
		-392,744.00		0.00	-392,744.00	0.00	0.00	-392,744.00		.0%
20250321	51010		FY25 TITLE I	SALARIES						
		156,358.75		0.00	156,358.75	19,645.66	105,802.30	30,910.79		80.2%
20250321	52010		FY25 TITLE IA	BENEFITS						
		65,708.16		0.00	65,708.16	0.00	0.00	65,708.16		.0%
20250321	53010		FY25 TITLE IA	PURCH PROF SERV						
		50,000.00		0.00	50,000.00	0.00	0.00	50,000.00		.0%
20250321	55990		FY25 TITLE IA	OTHER PURCH SERV						
		15,000.00		0.00	15,000.00	0.00	0.00	15,000.00		.0%

BOE FY25 SEPT YTD REPORT

FOR 2025 03

ACCOUNTS FOR: 2000 School Grants	ORIGINAL APPROP	Grants TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
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20250321 56010	105,677.09	FY25 TITLE IA SUPPLIES	105,677.09	0.00	0.00	105,677.09	.0%
TOTAL FY25 TITLE IA	0.00	0.00	0.00	19,645.66	105,802.30	-125,447.96	100.0%

20250322 FY25 ALLIANCE GRANT

20250322 43300	-186,987.00	FY25 ALLIANCE REVENUE	-186,987.00	0.00	0.00	-186,987.00	.0%
20250322 51010	182,932.00	FY25 ALLIANCE SALARIES	182,932.00	30,257.40	152,674.78	-0.18	100.0%
20250322 52010	1,298.52	FY25 ALLIANCE BENEFITS	1,298.52	1,298.52	0.00	0.00	100.0%
20250322 56010	2,756.48	FY25 ALLIANCE SUPPLIES	2,756.48	0.00	0.00	2,756.48	.0%
TOTAL FY25 ALLIANCE GRANT	0.00	0.00	0.00	31,555.92	152,674.78	-184,230.70	100.0%

20250323 FY25 FRC GRANT

20250323 43300	-111,363.00	FY25 FRC GRANT REVENUE	-111,363.00	0.00	0.00	-111,363.00	.0%
20250323 51010	89,500.00	FY25 FRC GRANT SALARIES	89,500.00	0.00	0.00	89,500.00	.0%
20250323 53010	4,460.00	FY25 FRC GRANT PURCH SERV	4,460.00	6,198.75	0.00	-1,738.75	139.0%
20250323 55990	6,180.00	FY25 FRC OTHER PURCH SERVICES	6,180.00	815.00	0.00	5,365.00	13.2%
20250323 56010	8,223.00	FY25 FRC GRANT SUPPLIES	8,223.00	1,933.34	117.29	6,172.37	24.9%
TOTAL FY25 FRC GRANT	-3,000.00	0.00	-3,000.00	8,947.09	117.29	-12,064.38	-302.1%

20250326 FY25 TITLE II A

20250326 43100	-35,610.00	FY25 TITLE IIA REVENUE	-35,610.00	0.00	0.00	-35,610.00	.0%
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BOE FY25 SEPT YTD REPORT

FOR 2025 03

ACCOUNTS FOR: 2000 School Grants	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
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20250326 51100	20,000.00	FY25 TITLE IIA SALARIES	20,000.00	1,181.60	0.00	18,818.40	5.9%
20250326 53010	15,610.00	FY25 TITLE IIA PURCH SERV	15,610.00	175.00	0.00	15,435.00	1.1%
TOTAL FY25 TITLE II A	0.00	0.00	0.00	1,356.60	0.00	-1,356.60	100.0%

20250332 FY25 SHEFF ED ENHANCEMENT

20250332 43100	-3,600.00	FY25 SHEFF ED ENH REV	-3,600.00	0.00	0.00	-3,600.00	.0%
20250332 5111A	3,250.00	FY25 SHEFF ENH NON INS SAL	3,250.00	0.00	0.00	3,250.00	.0%
20250332 56010	350.00	FY25 SHEFF ED ENH SUPPLIES	350.00	0.00	0.00	350.00	.0%
TOTAL FY25 SHEFF ED ENHANCEMEN	0.00	0.00	0.00	0.00	0.00	0.00	.0%

20250354 FY25 ED RISING

20250354 51010	3,000.00	FY25 ED RISING SALARIES	3,000.00	0.00	0.00	3,000.00	.0%
20250354 53010	2,000.00	FY25 ED RISING PURCH SERV	2,000.00	0.00	0.00	2,000.00	.0%
20250354 55800	600.00	FY25 ED RISING TRAVEL	600.00	0.00	0.00	600.00	.0%
20250354 56010	9,400.00	FY25 ED RISING SUPPLIES	9,400.00	0.00	0.00	9,400.00	.0%
TOTAL FY25 ED RISING	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	.0%

20250355 FY25 SHEFF OC ACCEPTANCE RATE

20250355 43100	-3,600.00	FY25 SHEFF OC ACCEPT RATE REV	-3,600.00	0.00	0.00	-3,600.00	.0%
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BOE FY25 SEPT YTD REPORT

FOR 2025 03									
ACCOUNTS FOR: 2000 School Grants	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED		
20250355 53250	500.00	FY25 SHEFF PARENT ACTIVITIES	500.00	0.00	0.00	500.00	.0%		
20250355 55990	1,500.00	FY25 SHEFF OC AR OTHR PURCH	1,500.00	0.00	0.00	1,500.00	.0%		
20250355 56010	1,600.00	FY25 SHEFF OC AR SUPPLIES	1,600.00	0.00	0.00	1,600.00	.0%		
TOTAL FY25 SHEFF OC ACCEPTANCE	0.00	0.00	0.00	0.00	0.00	0.00	.0%		
20250356 FY25 TITLE IV									
20250356 43100	-31,649.00	FY25 TITLE IV REVENUE	-31,649.00	0.00	0.00	-31,649.00	.0%		
20250356 51100	4,500.00	FY25 TITLE IV SALARIES	4,500.00	0.00	0.00	4,500.00	.0%		
20250356 53010	1,000.00	FY25 TITLE IV PURCH SERV	1,000.00	0.00	0.00	1,000.00	.0%		
20250356 56010	28,249.00	FY25 TITLE IV SUPPLIES	28,249.00	0.00	0.00	28,249.00	.0%		
TOTAL FY25 TITLE IV	2,100.00	0.00	2,100.00	0.00	0.00	2,100.00	.0%		
TOTAL School Grants	93,680.83	0.00	93,680.83	302,571.51	673,463.95	-882,354.63	1041.9%		
TOTAL REVENUES	-1,589,367.83	0.00	-1,589,367.83	-267,559.84	0.00	-1,321,807.99			
TOTAL EXPENSES	1,683,048.66	0.00	1,683,048.66	570,131.35	673,463.95	439,453.36			

BOE FY25 SEPT YTD REPORT

FOR 2025 03							
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
GRAND TOTAL 93,680.83	0.00	93,680.83	302,571.51	673,463.95	-882,354.63	1041.9%	

** END OF REPORT - Generated by Ryan Galloway **

BOE FY25 SEPT YTD REPORT

FOR 2025 03

ACCOUNTS FOR: 2366 FRC ORIGINAL APPROP TRANFRS/ADJSMTS REVISED BUDGET YTD ACTUAL ENCUMBRANCE/REQ AVAILABLE BUDGET % USED

23660000 FRC Revolving

23660000 43300	0.00	CARE 4 KIDS REVENUE	0.00	0.00	-6,403.32	0.00	6,403.32	100.0%
23660000 44010	-252,820.00	PRE-K BEFORE/AFTER FEES	0.00	-252,820.00	-46,893.23	0.00	-205,926.77	18.5%
23660000 51010	46,221.60	FRC SUMMER SALARIES	0.00	46,221.60	43,923.87	0.00	2,297.73	95.0%
23660000 52100	25,104.00	FRC MEDICAL/DENTAL	0.00	25,104.00	0.00	0.00	25,104.00	.0%
23660000 52200	14,794.27	FRC FICA	0.00	14,794.27	0.00	0.00	14,794.27	.0%
23660000 53010	500.00	FRC REG PROFESSIONAL SERVICES	0.00	500.00	107.06	0.00	392.94	21.4%
23660000 53200	500.00	FRC PROFESSIONAL DEVELOPMENT	0.00	500.00	0.00	0.00	500.00	.0%
23660000 54400	600.00	FRC STORAGE RENTAL	0.00	600.00	116.98	1,052.82	-569.80	195.0%
23660000 55300	1,700.00	FRC VERIZON WIRELESS	0.00	1,700.00	0.00	0.00	1,700.00	.0%
23660000 56900	11,150.00	FRC SUMMER LOCAL EXPENSES	0.00	11,150.00	2,119.70	0.00	9,030.30	19.0%
TOTAL FRC Revolving	-152,250.13		0.00	-152,250.13	-7,028.94	1,052.82	-146,274.01	3.9%

23660002 FRC Purch Serv

23660002 51010	153,567.13	FRC SALARIES	0.00	153,567.13	42,437.57	92,028.78	19,100.78	87.6%
23660002 55800	1,400.00	FRC Travel	0.00	1,400.00	269.79	0.00	1,130.21	19.3%
23660002 56010	2,127.00	FRC REG SUPPLIES	0.00	2,127.00	1,145.98	0.00	981.02	53.9%
23660002 58100	40.00	FRC DUES & MEMBERSHIPS	0.00	40.00	404.25	0.00	-364.25	1010.6%
TOTAL FRC Purch Serv	157,134.13		0.00	157,134.13	44,257.59	92,028.78	20,847.76	86.7%

23660005 FRC GENERAL

23660005 53240 FRC FIELD TRIPS

BOE FY25 SEPT YTD REPORT

FOR 2025 03								
ACCOUNTS FOR: 2366 FRC	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	.0%	
TOTAL FRC GENERAL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	.0%	
23660324 FRC GROUP LIFE INSURANCE								
23660324 52100	43.20	FRC GROUP LIFE INSURANCE 0.00	43.20	0.00	0.00	43.20	.0%	
TOTAL FRC GROUP LIFE INSURANCE	43.20	0.00	43.20	0.00	0.00	43.20	.0%	
TOTAL FRC	5,927.20	0.00	5,927.20	37,228.65	93,081.60	-124,383.05	2198.5%	
TOTAL REVENUES	-252,820.00	0.00	-252,820.00	-53,296.55	0.00	-199,523.45		
TOTAL EXPENSES	258,747.20	0.00	258,747.20	90,525.20	93,081.60	75,140.40		

BOE FY25 SEPT YTD REPORT

FOR 2025 03							
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
GRAND TOTAL							
5,927.20	0.00	5,927.20	37,228.65	93,081.60	-124,383.05	2198.5%	

** END OF REPORT - Generated by Ryan Galloway **

BOE FY25 SEPT YTD REPORT

FOR 2025 03								
ACCOUNTS FOR: 2750 Food Service								
	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
27500000 Food Service								
27500000 43333	0.00	STATE REVENUE 0.00	0.00	-12,260.54	0.00	12,260.54	100.0%	
27500000 44608	0.00	MISC REVENUE 0.00	0.00	-44.06	0.00	44.06	100.0%	
27500000 51900	0.00	CAFE WAGES/SALARIES 0.00	0.00	32,199.41	7,307.70	-39,507.11	100.0%	
27500000 55700	0.00	FOOD SERVICE MANAGEMENT 0.00	0.00	47,684.35	9,465.95	-57,150.30	100.0%	
TOTAL Food Service								
	0.00	0.00	0.00	67,579.16	16,773.65	-84,352.81	100.0%	
TOTAL Food Service								
	0.00	0.00	0.00	67,579.16	16,773.65	-84,352.81	100.0%	
TOTAL REVENUES								
	0.00	0.00	0.00	-12,304.60	0.00	12,304.60		
TOTAL EXPENSES								
	0.00	0.00	0.00	79,883.76	16,773.65	-96,657.41		

BOE FY25 SEPT YTD REPORT

FOR 2025 03							
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
GRAND TOTAL							
0.00	0.00	0.00	67,579.16	16,773.65	-84,352.81	100.0%	

** END OF REPORT - Generated by Ryan Galloway **

BOE FY24 YTD BUDGET REPORT

FOR 2024 12								
ACCOUNTS FOR:	1010 General	Fund School						
	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
489900 MISC REVENUE	0.00	0.00	0.00	-26,496,750.00	0.00	26,496,750.00	100.0%	
51010 SALARIES PAID TO TEACHERS	12,971,430.45	-380,145.79	12,591,284.66	12,551,356.56	0.00	39,928.10	99.7%	
51020 INSTRUCTIONAL AID/ASST SAL	2,082,528.81	-122,276.90	1,960,251.91	1,794,095.86	0.00	166,156.05	91.5%	
51030 SALARIES PAID TO SUBSTITUT	164,059.20	55,115.58	219,174.78	213,681.40	0.00	5,493.38	97.5%	
51100 SALARIES OF REGULAR EMPLOY	2,247,639.96	82,612.19	2,330,252.15	2,188,194.25	0.00	142,057.90	93.9%	
51300 SALARIES FOR OVERTIME	15,000.00	0.00	15,000.00	5,423.75	0.00	9,576.25	36.2%	
51500 ADDL COMP BONUS/INCENTIVES	233,560.48	88,579.59	322,140.07	319,171.41	0.00	2,968.66	99.1%	
51900 OTHER SALARIES	312,352.81	66,571.84	378,924.65	345,832.49	0.00	33,092.16	91.3%	
52100 GROUP INSURANCE	2,526,799.00	126,622.20	2,653,421.20	2,585,955.13	0.00	67,466.07	97.5%	
52200 EMPLOYER SHARE SOCIAL SECU	630,000.00	0.00	630,000.00	683,242.68	0.00	-53,242.68	108.5%	
52300 RETIREMENT CONTRIBUTIONS	581,683.30	89,543.00	671,226.30	671,226.00	0.00	0.30	100.0%	
52600 UNEMPLOYMENT COMPENSATION	41,600.00	-16,600.00	25,000.00	25,856.32	0.00	-856.32	103.4%	
52700 Workers' Compensation	125,277.00	-22.20	125,254.80	125,254.80	0.00	0.00	100.0%	
53010 PURCHASED PROF SERVICES	445,563.72	-77,166.46	368,397.26	448,291.02	0.00	-79,893.76	121.7%	
53040 NURSING SERVICES	5,050.00	-31.60	5,018.40	5,018.40	0.00	0.00	100.0%	
53060 CURRICULUM DEVELOPMENT	12,320.00	177.36	12,497.36	18,829.57	0.00	-6,332.21	150.7%	
53070 TESTING/SCORING	21,465.00	-8,714.37	12,750.63	12,750.63	0.00	0.00	100.0%	
53200 PROF EDUCATIONAL SERVICES	79,500.00	-3,250.00	76,250.00	106,022.30	0.00	-29,772.30	139.0%	
53500 TECHNOLOGY SERVICES	249,600.00	125,646.98	375,246.98	447,594.93	0.00	-72,347.95	119.3%	
53540 SPORTS OFFICIALS	52,991.00	-7,925.48	45,065.52	45,646.83	0.00	-581.31	101.3%	
54100 UTILITY SERVICES	650,000.00	-7,178.62	642,821.38	701,302.98	0.00	-58,481.60	109.1%	
54103 SNOW PLOWING/SANDING	36,000.00	-16,260.00	19,740.00	19,740.00	0.00	0.00	100.0%	

BOE FY24 YTD BUDGET REPORT

FOR 2024 12								
ACCOUNTS FOR: 1010 General Fund School	ORIGINAL APPROP	Fund School TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
54300 REPAIRS & MAINTENANCE	94,400.00	-1,777.65	92,622.35	107,100.11	0.00	-14,477.76	115.6%	
54301 BUILDING MAINTENANCE	143,616.00	31,966.73	175,582.73	219,382.76	0.00	-43,800.03	124.9%	
54411 WATER/SEWER	42,000.00	-6,750.46	35,249.54	32,442.20	0.00	2,807.34	92.0%	
54900 OTHER PURCH PROPERTY SERVI	63,572.00	0.00	63,572.00	70,442.36	0.00	-6,870.36	110.8%	
55100 STUDENT TRANSPORTATION	1,458,626.80	-4,839.32	1,453,787.48	1,520,270.83	0.00	-66,483.35	104.6%	
55301 POSTAGE	15,971.00	0.00	15,971.00	19,533.83	0.00	-3,562.83	122.3%	
55600 TUITION	924,386.00	-10,531.59	913,854.41	922,157.28	0.00	-8,302.87	100.9%	
55800 TRAVEL REIMBURSEMENT	19,285.00	-1,346.09	17,938.91	32,409.66	0.00	-14,470.75	180.7%	
55990 OTHER PURCHASED SERVICES	1,500.00	-33.00	1,467.00	1,467.00	0.00	0.00	100.0%	
56100 GENERAL SUPPLIES	94,674.36	9,203.43	103,877.79	113,375.43	0.00	-9,497.64	109.1%	
56110 INSTRUCTIONAL SUPPLIES	48,411.11	1,492.17	49,903.28	48,478.97	0.00	1,424.31	97.1%	
56120 ADMIN SUPPLIES	14,540.00	0.00	14,540.00	12,285.38	0.00	2,254.62	84.5%	
56410 TEXTBOOKS	3,668.00	16.75	3,684.75	2,959.75	0.00	725.00	80.3%	
56900 OTHER SUPPLIES	41,028.00	-10,198.78	30,829.22	29,430.54	0.00	1,398.68	95.5%	
57300 EQUIPMENT	3,500.00	-3,466.01	33.99	33.99	0.00	0.00	100.0%	
57340 Technology - Related Hardw	4,300.00	-2,500.00	1,800.00	2,507.18	0.00	-707.18	139.3%	
57345 INSTRUCTIONAL EQUIPMENT	4,500.00	3,466.01	7,966.01	1,462.67	0.00	6,503.34	18.4%	
57390 OTHER EQUIPMENT	1,000.00	0.00	1,000.00	980.00	0.00	20.00	98.0%	
58100 DUES & FEES	33,351.00	0.00	33,351.00	45,338.85	0.00	-11,987.85	135.9%	
TOTAL General Fund School	26,496,750.00	-0.49	26,496,749.51	-203.90	0.00	26,496,953.41	.0%	
TOTAL REVENUES	0.00	0.00	0.00	-26,496,750.00	0.00	26,496,750.00		
TOTAL EXPENSES	26,496,750.00	-0.49	26,496,749.51	26,496,546.10	0.00	203.41		

BOE FY24 YTD BUDGET REPORT

FOR 2024 12							
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
GRAND TOTAL							
26,496,750.00	-0.49	26,496,749.51	-203.90	0.00	26,496,953.41	.0%	

** END OF REPORT - Generated by Ryan Galloway **

BOE FY24 YTD BUDGET REPORT

FOR 2024 12								
ACCOUNTS FOR: 2000 School Grants	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
43100 FEDERAL GRANT REVENUE	0.00	-1,950,152.53	-1,950,152.53	-1,721,190.90	0.00	-228,961.63	88.3%	
43300 STATE GRANTS	0.00	-1,566,468.43	-1,566,468.43	-1,566,468.43	0.00	0.00	100.0%	
50640 BOOKS AND PERIODICALS	0.00	44,000.00	44,000.00	44,000.00	0.00	0.00	100.0%	
51010 SALARIES PAID TO TEACHERS	0.00	1,066,421.02	1,066,421.02	1,064,999.42	0.00	1,421.60	99.9%	
51100 SALARIES OF REGULAR EMPLOY	0.00	207,559.02	207,559.02	183,059.02	0.00	24,500.00	88.2%	
51100B INSTRUCTIONAL SAL	0.00	330,053.30	330,053.30	330,053.30	0.00	0.00	100.0%	
5111A NON INSTRUCTIONAL SAL	0.00	3,250.00	3,250.00	3,250.00	0.00	0.00	100.0%	
52010 EMPLOYEE BENEFITS	0.00	821,127.21	821,127.21	821,127.21	0.00	0.00	100.0%	
53010 PURCHASED PROF SERVICES	0.00	167,845.34	167,845.34	114,627.59	0.00	53,217.75	68.3%	
53200 PROF EDUCATIONAL SERVICES	0.00	54,248.25	54,248.25	54,248.25	0.00	0.00	100.0%	
53300 EMPLOYEE TRAINING NON DIRE	0.00	9,600.00	9,600.00	8,000.00	0.00	1,600.00	83.3%	
54010 PURCHASED PROP SERVICES	0.00	38,895.00	38,895.00	38,895.00	0.00	0.00	100.0%	
55100 STUDENT TRANSPORTATION	0.00	400.00	400.00	400.00	0.00	0.00	100.0%	
55600 TUITION	0.00	18,180.00	18,180.00	18,180.00	0.00	0.00	100.0%	
55990 OTHER PURCHASED SERVICES	0.00	20,013.00	20,013.00	20,013.00	0.00	0.00	100.0%	
56010 SUPPLIES	0.00	689,184.82	689,184.82	537,362.54	0.00	151,822.28	78.0%	
56500 SUPPLIES - TECHNOLOGY RELA	0.00	0.00	0.00	-3,500.00	0.00	3,500.00	100.0%	
56900 OTHER SUPPLIES	0.00	2,500.00	2,500.00	2,500.00	0.00	0.00	100.0%	
57010 PROPERTY	0.00	46,944.00	46,944.00	46,944.00	0.00	0.00	100.0%	
TOTAL School Grants	0.00	3,600.00	3,600.00	-3,500.00	0.00	7,100.00	-97.2%	
TOTAL REVENUES	0.00	-3,516,620.96	-3,516,620.96	-3,287,659.33	0.00	-228,961.63		
TOTAL EXPENSES	0.00	3,520,220.96	3,520,220.96	3,284,159.33	0.00	236,061.63		

BOE FY24 YTD BUDGET REPORT

FOR 2024 12							
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
GRAND TOTAL							
0.00	3,600.00	3,600.00	-3,500.00	0.00	7,100.00	-97.2%	

** END OF REPORT - Generated by Ryan Galloway **

BOE FY24 YTD BUDGET REPORT

FOR 2024 12								
ACCOUNTS FOR: 2366 FRC	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
43300 STATE GRANTS	0.00	-19,842.91	-19,842.91	-19,842.91	0.00	0.00	100.0%	
44010 FEES & CHARGES	0.00	-200,910.43	-200,910.43	-200,910.43	0.00	0.00	100.0%	
51010 SALARIES PAID TO TEACHERS	0.00	179,691.40	179,691.40	179,691.40	0.00	0.00	100.0%	
52100 GROUP INSURANCE	0.00	20,329.08	20,329.08	20,329.08	0.00	0.00	100.0%	
52200 EMPLOYER SHARE SOCIAL SECU	0.00	15,417.62	15,417.62	15,417.62	0.00	0.00	100.0%	
55800 TRAVEL REIMBURSEMENT	0.00	700.00	700.00	700.00	0.00	0.00	100.0%	
56010 SUPPLIES	0.00	1,625.00	1,625.00	1,625.00	0.00	0.00	100.0%	
58100 DUES & FEES	0.00	2,340.00	2,340.00	2,340.00	0.00	0.00	100.0%	
TOTAL FRC	0.00	-650.24	-650.24	-650.24	0.00	0.00	100.0%	
TOTAL REVENUES	0.00	-220,753.34	-220,753.34	-220,753.34	0.00	0.00		
TOTAL EXPENSES	0.00	220,103.10	220,103.10	220,103.10	0.00	0.00		

BOE FY24 YTD BUDGET REPORT

FOR 2024 12							
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
GRAND TOTAL							
0.00	-650.24	-650.24	-650.24	0.00	0.00	100.0%	

** END OF REPORT - Generated by Ryan Galloway **

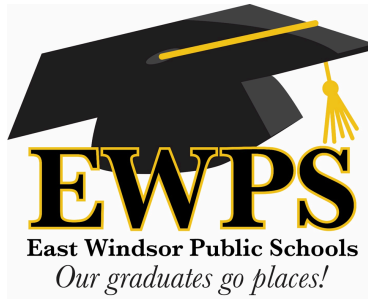
BOE FY24 YTD BUDGET REPORT

FOR 2024 12								
ACCOUNTS FOR: 2750 Food Service								
	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
43333 STATE REVENUE	0.00	-669,191.18	-669,191.18	-669,191.18	0.00	0.00	100.0%	
44600 FS SALES	0.00	-11,085.20	-11,085.20	-11,085.20	0.00	0.00	100.0%	
44608 MISC REVENUE	0.00	-29,991.81	-29,991.81	-29,991.81	0.00	0.00	100.0%	
51900 OTHER SALARIES	0.00	327,072.77	327,072.77	327,072.77	0.00	0.00	100.0%	
55700 FOOD SERVICE MANAGEMENT	0.00	381,853.06	381,853.06	381,853.06	0.00	0.00	100.0%	
TOTAL Food Service	0.00	-1,342.36	-1,342.36	-1,342.36	0.00	0.00	100.0%	
TOTAL REVENUES	0.00	-710,268.19	-710,268.19	-710,268.19	0.00	0.00		
TOTAL EXPENSES	0.00	708,925.83	708,925.83	708,925.83	0.00	0.00		

BOE FY24 YTD BUDGET REPORT

FOR 2024 12							
ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
GRAND TOTAL							
0.00	-1,342.36	-1,342.36	-1,342.36	0.00	0.00	100.0%	

** END OF REPORT - Generated by Ryan Galloway **



Prepared: October 15, 2024

Appointments:

Abigail Oppenheimer, Paraeducator EWMS, replacement for George Marusak, transfer to BBES

Transfers:

George Marusak - Paraeducator, transfer from EWMS to BBES (replacing Denise Kadluboski, retired 10/10/2024)

Bridget Green - School Year Secretary, Transfer to EWMS Admin Assistant (replacing Sandra Vogel, effective 10/22/2024)

Resignations & Retirements:

Diane Dyer - Retirement, Teacher EWHS, effective January 31, 2025

Donna Clarke - Retirement, Guidance Secretary EWHS, effective November 1, 2024

Jennifer Disdier - Resignation, Paraeducator BBES, effective October 4, 2024

Victor Mendoza - Resignation, EWMS Night Custodian, effective October 2, 2024

Carlan Gideon - Resignation, BBES Paraeducator, effective October 4, 2024

Stipends:

Maribel McDonald - Spanish Club Advisor

Katherine McClelland - Art Club Advisor

Scott Kaplan - Gasoline Alley Advisor

Patricia O'Connor - EWMS Student Council Co-Advisor

Naomi Senz - EWMS Student Council Co-Advisor

Caitlin Tudisca - EWMS Yearbook Advisor

SERIES 5136 PARTICIPATION FEES FOR COOP SPORTS

ADMIN RECOMMENDATION: **NEW** _____

BOE RECOMMENDATION: _____

Participation Fees For Coop Sports

Resident students enrolled in the East Windsor Public Schools who chose to participate in a middle school/high school interscholastic athletic program in a neighboring school district as part of a co-operative sports team or program will pay the same participation fees as students from the host school district.

Upon application to the Athletic Director, students approved or eligible to be approved to receive free or reduced price meals under current federal laws and regulations shall be excused from payment of their participation fee.

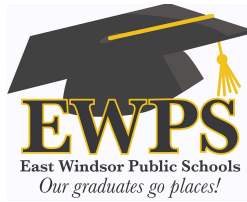
The fee established by the Board of Education prior to the start of the athletic season must be paid, or a waiver of the fee approved, before any middle school or high school student may begin participation in any of the co-operative interscholastic athletic programs covered by Board policy in which a fee has been imposed.

The fee is non refundable. In no case will the fee be otherwise pro-rated or reduced.

Other References:
CABE Policy Services
CIAC

APPROVED:
REVISED:

10/1/24
Technical Rev. 10/12/24



EAST WINDSOR PUBLIC SCHOOLS
70 SOUTH MAIN ST, EAST WINDSOR CT 06088

JOB DESCRIPTION

Position Title: SPECIAL EDUCATION Building Paraeducator Substitute

Department: Special Education, East Windsor Public Schools

Reports to: Building Administrator/Special Education Teacher

Evaluator: Building Administrator or Special Education Administrator

Prepared by: HR Manager

Original Board Approval Date:

Updated Approval Date:

Summary:

About the Job

To support students with disabilities throughout the assigned building, including special programs, in achieving IEP goals under the direction of the Special Education Teacher. Student assignments may vary on a daily basis, depending on need as determined by the building administrator and special education administrator.

About the East Windsor Public Schools

The East Windsor Public Schools, with strong support from the East Windsor Board of Education, is led by an ambitious and entrepreneurial superintendent who has built a dynamic leadership team invested in seeing the community's school system help every child find their pathway to success in school and in life.

Essential Duties and Responsibilities:

- Must be trained in medication-delegation by school nurse
- Must have current CPR Certification
- Must have the ability to lift up to 40 pounds
- Must be trained in Physical and Psychological Management (PMT) or other similar training offered by the district
- Must be trained by Physical Therapist or Nurse in the use of mechanical lifts (Hoyer) for moving students and follow all safety procedures during their use
- Must be cognizant of students need for frequent position change and position students as directed by Physical Therapist or Special Education Teacher
- Must be able to feed students safely and to monitor for potential feeding related complications as directed by appropriate related service providers (e.g., Nurse, Occupational Therapist)
- Must be able to provide toileting assistance to students as needed or directed
- Must be able to provide incontinence care to students as needed or directed

- Must be able to receive direction from teachers and related service providers
- Must be able to monitor and identify seizure activity in students and follow safety protocols as outlined by the School Nurse
- Must be able to perform clerical duties such as record keeping, filing, making copies
- Must be able to provide specialized instruction as outlined in student IEP and as directed by the student's teachers and related service providers
- Facilitate the student's use of augmentative communication devices as directed by a special education teacher and Speech Pathologist/Assistant
- Maintain a clean, orderly, and safe learning environment for students
- Additional duties as assigned by an administrator or designee

Qualifications:

- Must possess minimum of Associate degree, 60 college credits or have passed the CT ParaPro exam
- Must be flexible in adapting to changes in student assignments based on need
- Must possess the ability to read, write, and perform math at a minimum of a 12th grade level
- Ability to establish and maintain effective working relationships with students, staff, and the entire school community
- Ability to articulate clearly and concisely in both oral and written communications
- Ability to work proficiently in basic computer applications
- Possess an awareness of all district policies and procedures

Physical Demands:*

- Must possess the ability to stand, sit, and walk unassisted and provide movement assistance to students as needed
- Must possess the ability to lower self to a seated position on floors, and to move from a seated position on floor to standing position unassisted
- Must possess normal visual acuity, with or without corrective lenses, and depth perception

**The physical demands of this position are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions of this job.*

Work Environment:

- Often work indoors, moving between classrooms and other school areas
- May work outdoors during physical education and recess.
- May be exposed to noise levels that are distracting
- May be exposed to hitting, kicking, biting, and pushing by students in addition to objects thrown by students
- Work near others, often within a few feet
- Work related tasks may be subject to deadlines and time constraints

Work Days:

- Monday - Friday, following school student calendar

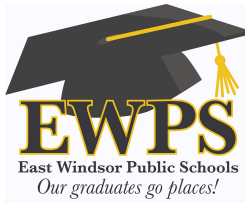
Work Schedule:

- Hours of employment follow building hours

Compensation & Benefits:

- As outlined by current mou/personal service contract

The information contained in this job description is not an exhaustive list of duties performed for this position. Additional duties may be assigned.



EAST WINDSOR PUBLIC SCHOOLS
70 SOUTH MAIN ST, EAST WINDSOR CT 06088

JOB DESCRIPTION

Position Title: Director of Drama
Department: East Windsor High School
Reports to: Building Administrator
Evaluator: Building Administrator
Prepared by: HR Manager
Original Board Approval Date:
Updated Approval Date:

Summary:

About the Job

This person will provide artistic guidance and instructional leadership for students in the annual drama club production in partnership with the musical director. The role centers on, but is not limited to, set design production, including lighting and sound, and partnering with the musical director on the complete production.

About the East Windsor Public Schools

The East Windsor Public Schools, with strong support from the East Windsor Board of Education, is led by an ambitious and entrepreneurial superintendent who has built a dynamic leadership team invested in seeing the community's school system help every child find their pathway to success in school and in life.

Essential Duties and Responsibilities:

- Design sets for productions for the set building crew to build with leadership from technical advisor & shop crew
- Teach back stage & front of house etiquette to cast & crew, provide leadership and assistance backstage/front of house as needed
- Coordinate with the musical director to schedule & supervise the drama club rehearsals for the plays and musical productions
- Teach & rehearse choreography & movement/blocking with actors
- Order and collect scripts for the musical with assistance from the musical director
- Assist the musical director with the costumes & makeup for productions
- Oversee the program bill for productions with assistance from the musical director
- Assist in the selection of the musical
- Assist in the preparation and management of the drama budget.
- Assist in the selection, assignment and evaluation of adult participation (including pit musicians) in the musical

- Attend all rehearsals and performances
- Participate in the cast audition & selection process
- Designate ticket sale responsibilities
- Assist in creating front of house “booster” items
- Teach & rehearse lighting plot for productions
- Teach & rehearse sound effects and microphone/sound set up for productions

Qualifications:

- Experience with: directing, working with, designing and teaching a lighting plot
- Experience with sound equipment, vocal music, choreography, costume, set, hair & makeup design, musical production
- Knowledge of productions (musical or non-musical)
- Willing to remain after school to conduct activities
- Ability to collaborate and communicate effectively with others

Physical Demands:*

- Must possess the ability to stand, sit, and walk unassisted
 - Must possess normal visual acuity, with or without corrective lenses, and depth perception
 - May be required to lift up to 20 pounds
- *The physical demands of this position are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions of this job.*

Work Environment:

- Often work indoors, moving between classrooms and other school areas.
- May be exposed to noise levels that are distracting
- Work near others, often within a few feet
- Work related tasks may be subject to deadlines and time constraints

Work Days:

- After school and scheduled performances

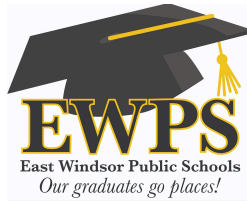
Work Schedule:

- Includes rehearsal time and scheduled performances

Compensation & Benefits:

- Group 4 of Appendix B, Teachers Extra Stipend Schedule

The information contained in this job description is not an exhaustive list of duties performed for this position. Additional duties may be assigned.



EAST WINDSOR PUBLIC SCHOOLS
70 SOUTH MAIN ST, EAST WINDSOR CT 06088

JOB DESCRIPTION

Position Title: Musical Director - Drama Club Production

Department: East Windsor High School

Reports to: Building Administrator

Evaluator: Building Administrator

Prepared by: HR Manager

Original Board Approval Date:

Updated Approval Date:

Summary:

About the Job

Provides instructional leadership for students in the drama club production in partnership with the drama director and the technical advisor.

About the East Windsor Public Schools

The East Windsor Public Schools, with strong support from the East Windsor Board of Education, is led by an ambitious and entrepreneurial superintendent who has built a dynamic leadership team invested in seeing the community's school system help every child find their pathway to success in school and in life.

Essential Duties and Responsibilities:

- Coordinate with the drama director and technical advisor to schedule and supervise the drama club rehearsals for the plays and musical productions
- Teach & rehearse music with actors (if the production is a musical)
- Order and collect scripts for the musical with assistance from the technical advisor
- Assist the technical advisor with the costumes and makeup for productions
- Oversee the program bill for productions with assistance from technical advisor
- Assist in the selection of the musical
- Assist in the preparation and management of the drama budget
- Assist in the selection, assignment and evaluation of adult participation (including pit musicians) in the musical
- Attend all rehearsals and performances
- Participate in the cast audition & selection process
- Designate ticket sale responsibilities
- Assist in creating front of house "booster" items

Qualifications:

- Experience teaching vocal music, musical productions and knowledge of productions (musical or non-musical)
- Willing to remain after school to conduct activities
- Ability to collaborate and communicate effectively with others

Physical Demands:*

- Must possess the ability to stand, sit, and walk unassisted
- Must possess normal visual acuity, with or without corrective lenses, and depth perception
- May be required to lift up to 20 pounds

**The physical demands of this position are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions of this job.*

Work Environment:

- Often work indoors, moving between classrooms and other school areas.
- May be exposed to noise levels that are distracting
- Work near others, often within a few feet
- Work related tasks may be subject to deadlines and time constraints

Work Days:

- After school and scheduled performances

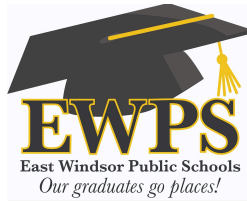
Work Schedule:

- Includes rehearsal time and scheduled performances

Compensation & Benefits:

- Group 4 of Appendix B, Teachers Extra Stipend Schedule

The information contained in this job description is not an exhaustive list of duties performed for this position. Additional duties may be assigned.



EAST WINDSOR PUBLIC SCHOOLS
70 SOUTH MAIN ST, EAST WINDSOR CT 06088

JOB DESCRIPTION

Position Title: Technical Advisor - Drama Club Production

Department: East Windsor High School

Reports to: Building Administrator

Evaluator: Building Administrator

Prepared by: HR Manager

Original Board Approval Date:

Updated Approval Date:

Summary:

About the Job

Working with the drama club director and the musical director, provides support to the director of the annual school musical, responsible for construction of the school musical set.

About the East Windsor Public Schools

The East Windsor Public Schools, with strong support from the East Windsor Board of Education, is led by an ambitious and entrepreneurial superintendent who has built a dynamic leadership team invested in seeing the community's school system help every child find their pathway to success in school and in life.

Essential Duties and Responsibilities:

- Work with drama club director on set design
- Construct, assemble, and repair sets, scenery, and props including any mechanical or moving parts and ensure they work correctly and safely
- Participate in the audition process
- Assist in the management of the drama budget
- Provide leadership and assistance in the selection of backstage personnel
- Coordinate the director prior to finalizing or changing set designs to be sure changes will not affect lighting plot
- Attend all tech week cast and crew rehearsals as well as performances.
- Operate moving scenery alongside fly people (if applicable)
- Load sets in and out, dismantling with assistance from crew

Qualifications:

- Experience in theater/stage set construction and fly systems
- Strong communication skills
- Ability to work collaboratively with others
- Willing to remain after school to conduct activities

Physical Demands:*

- Must possess the ability to stand, sit, and walk unassisted
- Must possess normal visual acuity, with or without corrective lenses, and depth perception
- May be required to lift up to 40 pounds
- Must be able to operate hand-held tools and hand-held power tools

**The physical demands of this position are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions of this job.*

Work Environment:

- May be exposed to noise levels that are distracting
- Work near others, often within a few feet
- Work related tasks may be subject to deadlines and time constraints

Work Days:

- After school and scheduled performances

Work Schedule:

- Up to 50 hours total

Compensation & Benefits:

- Group 6 of Appendix B, Teachers Extra Stipend Schedule

The information contained in this job description is not an exhaustive list of duties performed for this position. Additional duties may be assigned.

EAST WINDSOR PUBLIC SCHOOLS - ENROLLMENT 2024-2025									
	<u>Oct. 1</u>	<u>Nov. 1</u>	<u>Dec. 1</u>	<u>Jan. 1</u>	<u>Feb. 1</u>	<u>Mar. 1</u>	<u>April 1</u>	<u>May 9</u>	<u>June 1</u>
PreK	68								
K	66								
Grade 1	89								
Grade 2	78								
Grade 3	70								
Grade 4	70								
Total	441								
Grade 5	81								
Grade 6	71								
Grade 7	84								
Grade 8	82								
Total	318								
Grade 9	63								
Grade 10	72								
Grade 11	63								
Grade 12	61								
Transition Program	9								
Total	268								

Grand Total 1,027

EAST WINDSOR PUBLIC SCHOOLS - ENROLLMENT 2023-2024									
	<u>Oct. 1</u>	<u>Nov. 1</u>	<u>Dec. 1</u>	<u>Jan. 1</u>	<u>Feb. 1</u>	<u>Mar. 1</u>	<u>April 1</u>	<u>May 9</u>	<u>June 1</u>
PreK	79	77	75	74	71	72	71	73	70
K	87	88	89	88	90	91	90	90	90
Grade 1	82	82	80	79	79	79	78	79	78
Grade 2	72	72	70	69	70	71	71	70	69
Grade 3	74	73	73	73	74	76	75	73	72
Grade 4	86	87	87	87	87	89	87	86	86
Total	480	479	474	470	471	478	472	471	465
Grade 5	67	67	67	67	67	68	68	66	66
Grade 6	82	84	84	84	85	86	85	85	85
Grade 7	81	86	86	86	87	87	86	86	86
Grade 8	70	70	69	71	73	72	73	71	72
Total	300	307	306	308	312	313	312	308	309
Grade 9	72	73	73	73	73	73	72	72	73
Grade 10	62	61	59	62	62	63	63	64	64
Grade 11	65	68	68	65	65	65	61	62	62
Grade 12	57	56	56	56	55	54	54	54	54
Transition Program	11	11	11	11	11	9	9	9	9
Total	267	269	267	267	266	264	259	261	262

Grand Total 1,047 1,055 1,047 1,045 1,049 1,055 1,043 1,040 1,036