

EAST WINDSOR PUBLIC SCHOOLS
Finance Sub-Committee Special Meeting – December 11, 2024
Room A5, Broad Brook Elementary School
14 Rye Street, Broad Brook, CT

R. Galloway called the meeting to order at 6:02 p.m.

Attendance: H. Spencer, D. Menard, N. Farmer, Dr. P. Tudryn, R. Galloway

Also in Attendance: E. LeBorious, K. Carey-Trull, D. Rouillard

Approval of Minutes 11.13.24:

- Minutes from the November 13, 2024 meeting were approved.

FY25 Budget Update:

- The November financial report was reviewed.
- R. Galloway reported that the state was behind with their monthly Food Service reimbursements at the time the report was generated.
- The request was made from the subcommittee to review the number of students being transported through McKinney Vento that were East Windsor residents. R. Galloway will bring this information to next month's subcommittee meeting.
- The subcommittee inquired about the cost to invest in a grant writer. Discussion was tabled and agreed upon to discuss further later in the upcoming budget process.

BOE Overview of Projections:

- Projections were provided at the last meeting and are on the agenda for the next regular Board of Education meeting later this evening. Subcommittee members had no questions since the last discussion and review.

Grounds MOU:

- Dr. Tudryn provided an update on recent conversation with town leadership that included facilities subcommittee chair D. Menard and K. MacDonald, facilities director. The current MOU ends this fiscal year on June 30th. Prior to the MOU, DPW provided the maintenance of the outside grounds as in-kind services for over the last 30 plus years. The First Selectman stated he anticipates raising the cost significantly should the school district choose to continue to want DPW to maintain the outside grounds. K. McDonald is getting outside quotes.
- R. Galloway will research the resources other districts utilize to maintain outside grounds and report out the information at the next subcommittee meeting.

Miscellaneous:

- None

Meeting adjourned at 6:43 p.m.

Respectfully submitted,
Ryan Galloway
Sub-Committee Member/Director of Finance